



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2360

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Request is for engineering services during construction, project management and construction to replace old, deteriorating 12" water mainlines from the water treatment plant to the 4th Ave. water tower (.75 miles), the watermain between Wildcat Way Tower and the water treatment plan and the loop between the 2 elevated towers. The failing water mainlines infrastructure needs replaced in order to provide adequate water delivery, increased water pressure for fire protection & improved water quality for the residents, businesses & visitors to the area and to reduce leaks/shut downs/boil water episodes. The City is addressing the pre-construction activities-planning, design, engineering, surveying & permitting. Project addresses life, health & safety issues, requirements of the Health Department & augments water quality, FDEP goals & SRF Drinking Water Facilities Plan. The City of Wauchula is financially disadvantaged municipality located in a Rural Area of Economic Opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,166,600
Total State Funds Requested	2,166,600

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,166,600	49%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,000,000	23%
Local	1,233,400	28%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	4,400,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,000,000	1607A	No

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan total funding is to be \$2,397,086; First allocation is \$1,198,543. Funds to be used for water and sewer infrastructure needs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual engineering, project management and construction services	2,166,600
Total State Funds Requested (must equal total from question #6)		2,166,600

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to provide for adequate water delivery, increased water pressure for fire protection & improved water quality/quantity and eliminate water leaks/shut downs/boil water episodes, property damage, loss of revenues by replacing .75 miles of old, failing 12" water mainlines from the water treatment plant to the 4th Ave. water tower, the watermain between Wildcat Way Tower and the water treatment plant and the loop between the 2 elevated towers, as designed. Addresses & meets the permitting agencies & Health Dept. regulations and SRF Drinking Water Facilities Plan. Protects & improves life, health & safety for the citizenry, residents, businesses visitors, general public & surrounding areas.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities & services to be provided include the selection of contractual engineering, project management and construction services through the City's procurement process to replace .75 miles of 12" water mainlines from the water treatment plant to the 4th Ave. water tower, water tower, the watermain between Wildcat Way Tower and the water treatment plant and the loop between the 2 elevated towers as designed.

c. What direct services will be provided to citizens by the appropriation project?

Improved life, health & safety with adequate water delivery, increased water pressure for fire protection & improved water quality/quantity. Elimination of water leaks/shut downs/boil water episodes that has occurred with the current old, failing infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Target population in this financially disadvantaged community located in a Rural Area of Opportunity that will be served includes citizenry, residents, visitors, general public, the business community -- banks, hospitals, restaurants, and the surrounding areas. Population expected to be served exceeds 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit is improved life, health & safety; improved water quality/quantity, increased water pressure for fire protection & provides for adequate water delivery; meeting the permitting agencies requirements, the Health Dept. regulations, and the SRF Drinking Water Facilities Plan. Funding from the utility will be used for on-going maintenance. Employment maintained from project. Improved economy, less loss of State revenues with the reduction of water shut down events/boil water episodes property damage and business closures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non payment of invoices until milestones are achieved; implementation of a corrective action plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Wauchula is the owner and the entity.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) 2021 FDEP Water Quality Grant Program
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

06/28/2024