

LFIR # 2386

1. Project Title	Miami Shores V	/illage NE 104th	Street Roadway Improve	ements			
2. Senate Sponsor	Jason Pizzo						
3. Date of Request	12/27/2021						
4. Project/Program D	escription						
Funding is request This design involve system to reduce flo	s raising the pitch o	afety and flooding the roadway for	ng issues on Northeast 1 or rainwater to drain into t	04th Street betweer he newly proposed	12th - 16th Avenues. stormwater drainage		
5. State Agency to re	ceive requested f	unds Depa	artment of Transportation	1			
State Agency cont	acted? No						
6. Amount of the Non	recurring Reques	t for Fiscal Yea	r 2022-2023				
Type of Funding			Amo	ount]		
Operations				0			
Fixed Capital Outla	у			655,000			
Total State Funds	Requested			655,000			
7. Total Project Cost	for Fiscal Year 202	22-2023 (includ	ing matching funds ava	ailable for this proj	ect)		
Type of Funding			Amount	Percentage			
Total State Funds F	Requested (from qu	estion #6)	655,000	50%			
Matching Funds							
Federal			0	0%	1		
State (excluding the amount of this request)			0	0%			
Local			655,000	50%	1		
Other			0	0%			
Total Project Cost	s for Fiscal Year 2	2022-2023	1,310,000	100%]		
8. Has this project pr	eviously received	state funding?	No				
Fiscal Year	Amount		Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurrir	Appropriation #				
9. Is future funding li	kalu ta ha raguasi	10d0	No				
•	•		No		7		
a. If yes, indicate r	nonrecurring amo	unt per year.					
b. Describe the so	urce of funding th	at can be used	in lieu of state funding				
					1		
]		
10. Has the entity red	questing this proje	ect received any	y federal assistance rel	ated to the COVID-	·19 pandemic?		
Yes							
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it yes, indicate the	amount of funds	received and v	vhat the funds were use	eu ror.			



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ARPA funding received to date: \$2,595,674 (half of allocation)
Total expenses reimbursed with CARES Act funds: \$817,102.01 (itemized below)
Total Salaries, \$587,535.01: 1% hazard pay, \$43,000.00; admin cost, \$8,146.66; COVID-related assignments, \$73,870.84; daily monitoring, \$65,530.41; FFCRA, \$56,087.35; sanitizing village-wide, \$41,982.10; Zoom, \$11,209.36; admin convenience, \$271,638.91; overtime PW, \$208.81; public health, \$12,381.99; technical assistance, \$3,478.58.
Total Operating Expenses, \$229,567.00: business grant program, \$100,000.00; long distance learning, \$2,000.00; non-FEMA PPE, \$65,353.38; park sanitization, \$1,575.95; PPE, disinfectants, and sanitizing supplies for internal use, \$25,079.58; Zoom, Plexiglass, \$35,558.09.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Raise the pitch of the roadway and add curbs and gutters.	655,000			
Total State Funds Requested (must equal total from question #6) 655,000					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce flooding and water intrusion for the properties on this street.

b. What activities and services will be provided to meet the intended purpose of these funds?

Higher roadway that overflows into a new drainage system with curbs and gutters added.

c. What direct services will be provided to citizens by the appropriation project?

No more flooding or septic tank infiltration during rain events or high tide.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is a residential area that has direct impact from rainfall events and water intrusion during high tides as this street is just south of the C-8 canal. There are approximately 60 homes with 180 people in this area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The streets will have less standing water so residents are able to access the roadways to their properties and not have water intrude into their homes, garages, and septic systems. The outcome may be measured by inspection of streets during rainfall events and high tides and documenting the number of complaints from residents with flooded properties.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?
Loss of funding.

The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.				
Miami Shores Village				



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14.	14. Requestor Contact Information						
	a. First Name	Esmond	K.	Last Name	Scott		
	b. Organization	Miami Shores Village					
	c. E-mail Address	scotte@msvfl.gov					
	d. Phone Number	(305)754-6437 Ext.					
15.	15. Recipient Contact Information						
	a. Organization	Miami Sh	ores Village				
b. Municipality and County Miami-Dade							
	c. Organization Type						
	□For Profit Entity	ofit Entity					
	□Non Profit 501(c	(c)(3)					
	□Non Profit 501(c	O1(c)(4)					
	☑Local Entity						
	□University or College						
	□Other (please specify)						
	d. First Name	Esmond	K.	Last Name	Scott		
	e. E-mail Address	scotte@msvfl.gov					
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	Nelson D. Diaz					
	b. Firm Name	The Southern Group					
	c. E-mail Address	diaz@thesoutherngroup.com					
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