

1. Project Title

## The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

Franklin County Emergency Operations Center

LFIR # 2389

Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Cost: Has this project pr Fiscal Year (yyyy-yy) Is future funding li	e amount of this requested (from quested (from quested (from quested e amount of this requested street e amount of this requested	2-2023 ate funding? nt Nonrecurring ?	2,500,000  0 0 0 2,500,000  No Specific Appropriation #	100%  0% 0% 0% 0% 100%		
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Cost: Has this project pr	e amount of this reque s for Fiscal Year 202 eviously received st	2-2023 ate funding?	0 0 0 0 2,500,000	0% 0% 0% 0% 0% 100%		
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	Requested (from quest	$\pi \cup \eta = 0$	2,500,000	100%		
. , , , , , , , , , , , , , , , , , , ,	Total State Funds Requested (from question #6)					
Total Project Cost	for Fiscal Year 2022-	2023 (including	matching funds avai	lable for this project	et)	
Total State Funds	Requested			2,500,000		
Fixed Capital Outlay			2,500,000			
Operations				0		
Type of Funding			Amount			
	recurring Request fo	or Fiscal Year 20	022-2023			
State Agency to re State Agency conta	ceive requested fundacted? Yes	ds Division	of Emergency Manage	ement		
disseminated to the	general public. The F	ranklin County E	OC serves as the hub	for communications	in Franklin County	
old. The county rece economically distres infrastructure. The r continue to provide	eived funding to desig ssed rural community new EOC will afford st the essential services	n a state of art fa and does not ha aff the ability to p necessary. The	the previous National Vacility, but there were note the revenue to consprovide the best service EOC serves as the cooponse capabilities are note.	o construction dollar truct this important a es to the residents of ordination point for a	s. Franklin County and imperative Franklin County a Ill consequences	
Project/Program D  To construct a new	•	ns Center. Frank	lin County is the only p the previous National V	anhandle county that	at has not received	
•						
Date of Request	01/05/2022					



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Yes

### If yes, indicate the amount of funds received and what the funds were used for.

In 2020, Franklin County received \$2,115,720 in CARES Act funding. A business loan program was offered to local businesses, an ambulance and message boards were purchased, and funds were also used for public health and safety salaries. In 2021, Franklin County received an allocation of \$2,355,139 in ARPA funding. Various projects have been discussed, but the county is waiting for the final rule to be let by Treasury to ensure it is following all protocols enacted for expenditures.

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	All planning and engineering is already funded through a Division of Emergency Management EOC Design Grant. All funds will be used for the construction of the new EOC.	2,500,000				
Total State Funds Requested (must equal total from question #6)						

### 12. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

The goal achieved through this funding will be that Franklin County will be able to build a new EOC. Currently, the EOC is located in the previous National Weather Service office that is over 50 years old. Franklin County is the only coastal county in the Florida Panhandle that has not received funding to construct a new facility. The current EOC is not set up properly to operate as a functioning EOC. The new EOC is being designed in accordance with the ICC Standards of Construction and will have sufficient workspace for elected officials, local leadership, and staff to prepare for, respond to, and recovery from any disaster that may affect Franklin County.

### b. What activities and services will be provided to meet the intended purpose of these funds?

The current EOC design grant will be completed by June 2022. The final deliverables of the design grant are construction drawings meeting the ARC 4496 wind load design, site survey, landscaping, mechanical, plumbing, electrical, and telecommunications requirements. In addition, the county has worked with FDEM's GIS specialist to ensure it is designing and constructing a building per BFE requirements.

The design grant will make the project "shovel ready". The only remaining detail would be an RFP to obtain a contractor to complete the construction through these funds.

### c. What direct services will be provided to citizens by the appropriation project?



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The emergency management functions in Franklin County are conducted by the Emergency Management Director, the coordinator and support staff. All services that the department currently provide will continue; they include mitigation activities, preparedness plans, responses to emergencies, and recovery operations. In addition, outreach is conducted for all residents and visitors on the ramifications of natural disasters and what to do if a storm is approaching.

d. Who is the target population served by this project? How many individuals are expected to be served?

The EOC construction project targets and benefits the entire population of Franklin County, 12,125 residents (per the 2019 census data). In addition, the information and outreach supplied by emergency management staff target the numerous visitors to the county, in particular summer tourists. Hurricane season is from June 1 through November 30, the timeframe of the largest number of tourists visiting the community and beaches. By having an "up to date" EOC with the latest technology, it enables staff to release the most pertinent information that protects the health and safety of all residents and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To construct a building that is set up to properly operate as an EOC. It is imperative that a new facility is built in order to provide the essential services to the residents and visitors of Franklin County. After Hurricane Michael, there was not enough space to conduct response efforts to the full capacity. This properly functioning building will allow Franklin County Emergency Management staff with the capabilities necessary to perform their job.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Franklin County will ensure that all deliverables are met through the construction agreement/contract throughout the duration of the building of the new Emergency Operations Center. All deliverables of constructing a new EOC will be met and there will be no failures to meet the deliverables or performance measures set forth by the funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility will be the Franklin County Board of County Commissioners (BOCC). Emergency Management is a department that directly reports to the BOCC.



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14. Requestor Contact	Informati	ion							
a. First Name	Ricky Last Name Jones								
b. Organization	Franklin County Board of County Commissioners, Chairman								
c. E-mail Address	ricky@franklincountyflorida.com								
d. Phone Number	(850)370	-0478	Ext.						
15. Recipient Contact Information									
a. Organization	Franklin County Board of County Commissioners								
b. Municipality and	I County	Franklin							
c. Organization Ty	ре								
□For Profit Entity									
□Non Profit 501(c)(3)									
□Non Profit 501(c	□Non Profit 501(c)(4)								
☑Local Entity	ity								
□University or College									
□Other (please specify)									
d. First Name	Michael		Last Name	Moron					
e. E-mail Address	michael@franklincountyflorida.com								
f. Phone Number									
16. Lobbyist Contact I	nformatio	n							
a. Name	None								
b. Firm Name	None								
c. E-mail Address									
d. Phone Number									