



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2418

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construct a community park that will include multi-purpose fields, basketball courts, playground, picnic shelter, walking trail and restrooms. High Point Elementary students will utilize this facility during school hours, community residents will use the facility after hours and on weekends, and surrounding High Schools will use the facility for lacrosse practice.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>800,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	25%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,450,000	75%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,250,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act \$170.1M- Individual and Family Assistance, Nonprofit Partnerships, Licensed Childcare Grants, Local Business Grants, Nonprofit Attractions and Cultural Facilities Grants, Workforce and Job Training, and COVID Mitigation and Response  
 American Rescue Plan \$189.4M- Undetermined

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

-Provide active recreation facilities to economically disadvantaged youth and families who currently do not have access to such facilities  
 -Provide a community gathering place for residents to gather in both structured and non-structured recreational play  
 -Increase the health and well-being of residents through active play and sports activities

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Active recreation opportunities to include lacrosse, basketball, walking, jogging.

**c. What direct services will be provided to citizens by the appropriation project?**

Active recreation opportunities through passive and organized sports

**d. Who is the target population served by this project? How many individuals are expected to be served?**

High Point Community

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Access to recreation fields will provide the youth and all residents of the Highpoint community recreation opportunities that do not currently exist. Physical activity has been identified as a strategy that improves social and emotional well-being in at-risk youth. Increased recreational opportunities for students at adjacent Highpoint Elementary and local high school lacrosse teams will assist in educational experience and performance. Providing alternative organized team activities for children in this underserved area will decrease the likelihood of children experimenting with harmful substances. Providing recreational activities during the time children are not in school will offer alternatives to unsupervised activities which may lead to youth crime. Increased student participation and achievement. Track the number of youth drug arrests in this geographical area over time.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

non payment

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Pinellas County School District owns the facility



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number