



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2430

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of bulkhead facilities along sovereign submerged lands to secure United States Coast Guard Offshore Patrol Cutters for the Department of Homeland Security pursuant to a manufacturing contract in the Panama City Industrial Complex which could last up to 20 years (2038).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,750,000
<b>Total State Funds Requested</b>	<b>4,750,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,750,000	90%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	500,000	10%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>5,250,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	500,000	Section 142	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2430

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Includes all costs associated with constructing an industrial bulkhead and turning basin bulkhead in Watson Bayou in support of the Panama City Industrial Complex and the construction and outfitting of United States Coast Guard Offshore Patrol Cutters, which began manufacturing January 2019.	4,750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,750,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The project will increase and improve economic activity; create specific immediate job opportunities, and improve transportation conditions by expanding bulkhead for outfitting berthing spaces in Watson Bayou and the Panama City Industrial Complex. Includes all costs associated with constructing an industrial bulkhead and turning basin bulkhead in Watson Bayou in support of the Panama City Industrial Complex and the construction and outfitting of United States Coast Guard Offshore Patrol Cutters, which will be constructed, launched, and sea-trialed from Watson Bayou.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Watson Bayou berthing spaces will enable governmental, industrial, and commercial water dependent activities. United States Coast Guard Offshore Patrol Cutters will be docked at this bulkhead while being outfitted with propulsion, navigation, communication, HVAC, plumbing, electrical systems, etc., prior to delivery to the United States Department of Homeland Security.

**c. What direct services will be provided to citizens by the appropriation project?**

The University of West Florida Haas Center conducted a financial impact analysis of the work to be performed and concluded that 900 direct jobs and between 3,500-5,000 indirect jobs will be created for up to 20 years of the performance of the manufacturing contract. The direct jobs exceed the average local wage scale in addition to various employment benefits.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of Bay, Gulf, Washington, Jackson, Calhoun, and Walton counties are the primary counties in which targeted direct-hire employees live. The U.S. Coast Guard vessels will serve as coastal national security assets for the Department of Homeland Security.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2430

The measured outcome includes the construction of bulkhead and the long-term operation of an outfitting facility. The city's lessee is willing to commit to keeping 900 direct hires which can be validated by reports filed with the State of Florida.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The county is willing to impose construction performance bond requirements.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Sovereign submerged land on waterward side and City of Panama City long-term leased property which includes the industrial bulkhead.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2430

#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number