



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2472

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this request is to replace the emergency generator at the City of Clermont Fire Station 101/Fire Administration Building (critical infrastructure). The current generator is past end of life and undersized to supply the fire station and administrative offices in the event of a power outage due to hurricane or similar event. The facility also serves as a back-up EOC for the City during emergencies. Recent weather events where electrical service was disrupted demonstrated the inability of the generator to service the building.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	271,000
Total State Funds Requested	271,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	271,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	271,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

ARPA – Funds Received: \$9,679,998. We will receive an additional \$9,679,998 later this year. Funds have been committed for Premium Pay (\$600,000) and Rehiring Public Sector Staff (\$3,097,898). We will soon commit \$22,500 for HVAC air purifiers. Plans are currently being made for the remainder of the funds.

CARES – Funds received through the county: \$2,262,990.63. CARES funds were used for Police and Fire Payroll, COVID-19 Equipment and Supplies, Economic Recovery Support, COVID Training and Education, and use of software to assist in managing the pandemic.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Removal of existing generator, switches and wiring. Placement of new generator 275kw, switches and wiring capable of powering Station 101 and the Fire Administration Offices.	271,000
Total State Funds Requested (must equal total from question #6)		271,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide a reliable electrical service to Station 101 and the Fire Department Administrative offices during power outages. The training room is also designated as a secondary emergency operations center (EOC).

b. What activities and services will be provided to meet the intended purpose of these funds?

Prevent or reduce the loss of property as the result of fire, and prevent or reduce loss of life, limb, or health by rapid EMS response, skilled care and rapid transport, by providing electrical services to Station 101 during power outages. Electricity is required to open/close bay doors, radio transmissions, AC cooking and to maintain communication with other key partners.

c. What direct services will be provided to citizens by the appropriation project?

A functioning and properly sized generator will ensure the facility is able to provide continuous and uninterrupted fire, rescue emergency medical services and emergency management functions to the immediate area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Station 101 provides service to approximately 10,000 residents; however, units from Station 101 can be dispatched to anywhere within the city as well as the areas of unincorporated Lake County per interlocal service agreement. The City of Clermont has a population of approximately 42,482.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The anticipated outcome is to maintain continuity of services. The outcomes will be managed through analytics in the records management system as well as after action reports of major incidents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet the intended performance period or deliverables guidelines would result in the clawback of funds as required by the State.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Clermont is owner of the property and all proposed equipment.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number