



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2475

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Crystal River is requesting \$20.7 million toward the improvement of an existing SR 44 bypass by constructing strategic upgrades along existing Turkey Oak Drive. The City of Crystal River anticipates that the new Suncoast Parkway, which will cross SR 44 just east of the city, will result in increased traffic through the city, especially while the second phase of the parkway gets underway. The upgrade of Turkey Oak will create an opportunity to route more thru traffic efficiently around the city.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	20,700,000
Total State Funds Requested	20,700,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	20,700,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	20,700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permitting, land acquisition, construction	20,700,000
Total State Funds Requested (must equal total from question #6)		20,700,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Crystal River anticipates that the new Suncoast Parkway, which will cross SR 44 just east of the city, will result in increased traffic through the city, especially while the second phase of the parkway gets underway. The city's goal is to become a walkable community, and providing a bypass by improving and upgrading Turkey Oak Drive will help the city to alleviate some thru traffic flow and provide for an alternate route around the city.

b. What activities and services will be provided to meet the intended purpose of these funds?

Crystal River is the host to nearly 500,000 tourists coming from across the globe. The city is a destination city due to its abundant natural resources. The city's goal of becoming a walkable destination is in part to provide for additional amenities for tourists to enjoy.

c. What direct services will be provided to citizens by the appropriation project?

Crystal River's goal is to become a quaint destination by creating a walkable and inviting downtown. The investment by the state and city in creating this bypass will foster private investments in local shops and restaurants for tourists to enjoy.

d. Who is the target population served by this project? How many individuals are expected to be served?

Crystal River is the host to nearly 500,000 tourists coming from across the globe in addition to the many travelers who are driving through the state.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This can be measured by the number of vehicles and trucks that utilize Turkey Oak Drive as a bypass.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Reversion of funds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Citrus County Board of County Commissioners owns and maintains the existing Turkey Oak Road bypass that is in need of upgrading.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number