



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2479

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Public Housing and Community Wellness Initiative is designed to: 1. Lead a city-wide personal wellness campaign aiding city residents in pandemic recovery efforts. 2. Establish public housing/neighborhood assistance and a support network for the eradication of crime, blight, and unemployment. 3. Provide direct services to 500 families with a focus on transformational training and youth development needs. The goal is to cause a paradigm shift in the quality of life and well being of all clients.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Program Director salary @ \$90,000 for 18 months. Benefits include: FICA/MICA: salary and health insurance reimbursement 0.0765 health insurance reimbursement @ 420.84 monthly. Supplemental insurance at \$75 per month. Reemployment assistance: 2.7% x 7,000. Workers comp: 1.62% of salary.	107,663
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Staff annual salaries per position: Office Assistant @ \$63,000 x 1, Case Manager @ \$72,000 x 2, Training Facilitator @ 45,000 x 1, Youth Case Manager @ 52,500 x 2. (18 month cost)  Fringe benefits include: FICA/MICA: salary and health insurance reimbursement x 0.0765, Health insurance reimbursement @ 420.84 monthly. Supplemental insurance at \$75 per month. Reemployment assistance: 2.7% x 7,000. Workers comp: 1.62% of salary.	445,788
Expense/Equipment/Travel/Supplies/Other	Expenses are budgeted for an 18-month period as follows: Office lease @ \$81,000. Insurance @ \$9,000. FPL, telephone and internet, water, and garbage @ \$37,500. Office supplies @ \$4,048.79. Accounting services @ \$ 6,000. Participant stipends @ \$117,000. Advertising @ \$4,500. Program audit @ \$7,500.	266,549
Consultants/Contracted Services/Study	Specialized services will be outsourced to community partners committed to provide direct services to clients by providing mentoring, counseling, guidance, advocacy, and employment services for an 18-month period.	180,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Public Housing and Community Wellness Initiative is designed to: 1. Lead a city-wide personal wellness campaign aiding city residents in pandemic recovery efforts. 2. Establish public housing/neighborhood assistance and a support network for the eradication of crime, blight, and unemployment. 3. Provide direct services to 500 families with a focus on transformational training and youth development needs. The goal is to cause a paradigm shift in the quality of life and well being of all clients.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

1. City wide community wellness campaign.
2. Establish public housing/neighborhood assistance support network and training
3. Provide direct services to 500 families with a focus on transformational training and youth development needs, wellness/healing classes men/women/children, exploring long and short term residential goals, transitional life coaching, and mentorship.



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**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to 500 families with a focus on transformational training, housing, and youth development needs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons, homeless persons, developmentally disabled persons, physically disabled persons, drug users (in health services), preschool students, persons with poor mental health, grade school students, high school students, university/college students, persons with poor physical health, currently or formerly incarcerated persons, drug offenders (in criminal justice), victims of crime, jobless persons, economically disadvantaged persons, at-risk youth, and citizens who have lived in generational public housing and generational crime and poverty.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve physical health, improve mental health, enrich cultural experience, improve quality of education, protect the general public from harm (environmental, criminal, etc.), increase or improve economic activity, enhance specific individuals with economic self sufficiency, reduce recidivism, reduce substance abuse, and divert individuals from the criminal/juvenile justice system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Suggested penalties should be based upon law, contractual terms, and fiduciary responsibility. Any agency that would fail to meet terms and objectives without taking corrective measure will lose most importantly in reputation and possibly harm future opportunities to receive resources to serve the community. Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☒ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number