



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2551

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Funds used to conduct a feasibility study and design of a multi-use government complex. This new facility would be constructed on county owned property adjacent to the to the existing county offices and co-located to the Emergency Operations Center, in this rural area of opportunity. The purpose of the building would be to centrally locate all county services for ease of access and streamlined government services. As a result, the courthouse, state probation, and public defenders offices would be able to expand into the existing building occupied by the BOCC and the Tenth Judicial System can utilize the existing commission chambers as an additional court room and jury selection area.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Allocation to receive: \$5,232,196; use plan includes eligible COVID-19 public health expenses (i.e., vaccinations, payroll, counseling/services, shelter mods, etc.), administration reporting/equitable outcome/community engagement expenses, and capital investing in public facilities (i.e., broadband, HVAC/filter-related, productivity tech/software, facilities sanitation, etc.).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services for a feasibility study and final design of government complex.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to seek a feasibility study and design a multi-purpose government complex that will consolidate and house county services in one location adjacent to the Emergency Operations Centers on county owned property. This project would allow for the courthouse, state probation, and public defenders offices to be able to expand into the existing building occupied by the BOCC and the Tenth Judicial System can utilize the existing commission chambers as an additional court room and jury selection area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities are to seek contractual services through the county's procurement process for a feasibility study and to design a multi-use government complex that will be located on county owned property.

c. What direct services will be provided to citizens by the appropriation project?

Direct services are to provide citizens with efficient, cost effective county services in one complex. Consolidation will reduce operating costs and provide savings to the citizenry.

d. Who is the target population served by this project? How many individuals are expected to be served?

Hardee County and surrounding areas. More than 27,000 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is a final design/shovel ready multi-use government complex. Set of construction plans. Employment maintained from project in this rural area of opportunity (s. 288.0656, Florida Statutes).



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hardee County is the owner and the entity.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number