

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

City of Wauchula Municipal Airport Improvements

LFIR # 2555

Type of Funding Total State Funds Requested (from question #6) Matching Funds Federal O O O State (excluding the amount of this request) O O O O O O O O O O O O O O O O O O	2. Senate Sponsor	Ben Albritton					
Funds requested are for engineering design and construction services for improvements needed to be made at the cit airport, which includes two sets of hangers that will provide for an additional 20 new hanger units and for renovations/repairs to the pilot's lounge. These proposed improvements provide for new economic development opportunities in this rural area of economic opportunity and aid toward addressing the demand for new hangers. Curre there are 48 on the hanger wait list and existing tenants would like to expand but there is no inventory available. The c Municipal Airport opened in 1983 and serves an important role in the Central Florida region's aviation system by providing training, aircraft repair, aircraft storage, and fuelling. In addition to recreational aircraft operators, the airport serve many local businesses, including spray operators for the local agricultural industry. 5. State Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2022-2023 Type of Funding Operations Operations Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 2,500,000 Total State Funds Requested (from question #6) 2,500,000 Total State Funds Requested (from question #6) 2,500,000 100% State (excluding the amount of this request) 0 0% State (excluding the amount of this request) No Fiscal Year Amount Specific Appropriation # Vetoed Appropriation # No a. If yes, indicate nonrecurring amount per year.	3. Date of Request	01/21/2022					
airport, which includes two sets of hangers that will provide for an additional 20 new hanger units and for renovations/repairs to the pilot's lounge. These proposed improvements provide for new economic development opportunities in this rural area of economic opportunity and aid toward addressing the demand for new hangers. Curre there are 48 on the hanger wait list and existing tenants would like to expand but there is no inventory available. The c Municipal Airport opened in 1983 and serves an important role in the Central Florida region's aviation system by providight training, aircraft repair, aircraft storage, and fueling. In addition to recreational aircraft operators, the airport serve many local businesses, including spray operators for the local agricultural industry. 5. State Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2022-2023 Type of Funding Operations Operations Total State Funds Requested Total State Funds Requested (from question #6) Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,500,000 Total State Funds Requested (from question #6) State (excluding the amount of this request) O 0 0% State (excluding the amount of this request) O 0 0% Other O 0 0% Total Project Costs for Fiscal Year 2022-2023 2,500,000 100% As this project previously received state funding? No Recurring Nonrecurring	l. Project/Program Do	escription					
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Type of Funding Operations 0 Fixed Capital Outlay 2,500,000 Total State Funds Requested 2,500,000 Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,500,000 100% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% Cother 0 0 0% Cother 0 0 0% Total Project Costs for Fiscal Year 2022-2023 2,500,000 100% B. Has this project previously received state funding? Fiscal Year Amount Specific Appropriation # No B. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	5. State Agency to re	ceive requested funds	Departm	ent of Transportation			
Type of Funding Operations 0 Fixed Capital Outlay 2,500,000 Total State Funds Requested 2,500,000 Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,500,000 100% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% Cother 0 0 0% Cother 0 0 0% Total Project Costs for Fiscal Year 2022-2023 2,500,000 100% Has this project previously received state funding? No Fiscal Year Amount Specific Appropriation # Vetoed (уууу-уу) Recurring Nonrecurring Appropriation # No a. If yes, indicate nonrecurring amount per year.	State Agency conta	acted? No					
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State (excluding the amount of this request) Local Other Other			•	, , ,			
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Other 0 0% Total Project Costs for Fiscal Year 2022-2023 2,500,000 100% 8. Has this project previously received state funding? Fiscal Year Amount Specific Appropriation # Vetoed Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	State (excluding the	amount of this request)		0	0%		
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B. Has this project previously received state funding? Fiscal Year	Other			0	0%		
Fiscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring Nonrecurring No No a. If yes, indicate nonrecurring amount per year.	Total Project Costs	s for Fiscal Year 2022-2	023	2,500,000	100%		
(yyyy-yy) Recurring Nonrecurring Appropriation # Description # No a. If yes, indicate nonrecurring amount per year.	3. Has this project pro	eviously received state	funding?	No			
(yyyy-yy) Recurring Nonrecurring Appropriation # No a. If yes, indicate nonrecurring amount per year.	Fiscal Voor	Amount		Specific	Vetoed		
a. If yes, indicate nonrecurring amount per year.			nrecurring	Appropriation #	Velocu		
a. If yes, indicate nonrecurring amount per year.		_					
a. If yes, indicate nonrecurring amount per year.							
). Is future funding lil	kely to be requested?		No			
b. Describe the source of funding that can be used in lieu of state funding.	a. If yes, indicate n	onrecurring amount pe	r year.				
	b. Describe the so	urce of funding that car	n be used in li	ieu of state funding.			
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The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2555

Yes

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan total funding is to be \$2,397,086; first allocation is \$1,198,543. Funds to be used for water and sewer infrastructure needs. The airport received \$75,000 in CARES Grant funds that was utilized for operational expenses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	Contractual engineering design and construction services for airport improvements.	2,500,000					
Total State Funds Requested (must equal total from question #6) 2,500,0							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to make needed improvements to the city's Municipal Airport to provide more hangers and to renovate/replace the antiquated pilot's lounge. These improvements provide for the opportunity for the existing customers to expand and gives the airport the ability to address the 48 on the hanger wait list and attract new commerce, businesses, and potential job opportunities to this rural area of critical economic concern. The airport has experienced an increase in traffic and has not been able to address the demand for hangers.

b. What activities and services will be provided to meet the intended purpose of these funds?

To seek contractual engineering design and construction services to add two new hangers that will provide an additional 20 units and to renovate/replace the pilot's lounge at the city's Municipal Airport through the city's procurement policy.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens will be an improved municipal airport that will better serve the Central Florida region's aviation system and the citizenry, including the aviation industry and spray operators for the local agriculture industries, and provide the ability to expand/improve the existing flight training operations, aircraft repair, aircraft storage, and fueling operations. The ripple effect provides for increased revenues, new economic development opportunities, and potential job creation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is the Central Florida region, the aviation industry, agriculture, businesses, tourists, visitors, individuals seeking flight training services, etc.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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LFIR # 2555

be measured?

Expected benefit of adding two new hangers provides for an additional 20 units to rent/lease/purchase which will address the current hanger wait list, provide existing businesses the opportunity to expand, and will attract aviation-related companies, privately owned/operated aircraft, new commerce, and other companies/industries, and agriculture-related companies, etc. The completed improvements to the pilot's lounge provides for more attractive economic development opportunities, increase of revenues, and potentially new jobs. Measurement is certification of project and tracking of hanger leases/rentals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Nonpayment of invoices until milestones are achieved; implementation of a corrective action plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Wauchula is the entity and the owner.



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LFIR # 2555

14.	14. Requestor Contact Information									
	a. First Name	Terry Last Name Atchley								
	b. Organization	City of Wauchula								
	c. E-mail Address	tatchley@cityofwauchula.com								
	d. Phone Number	(863)773-3131 Ext.								
15.	Recipient Contact	Informatio	on							
	a. Organization	City of W	auchula							
	b. Municipality and	and County Hardee								
	c. Organization Ty	. Organization Type								
	□For Profit Entity	,								
	□Non Profit 501(c	(c)(3)								
	□Non Profit 501(d	c)(4)								
	☑Local Entity									
	□University or Co	ullege								
	□Other (please specify)									
	d. First Name	Terry Last Name Atchley								
	e. E-mail Address	tatchley@cityofwauchula.com								
	f. Phone Number	(863)773-3131								
16										
10.	6. Lobbyist Contact Information a. Name Connie Carpenter Vanassche									
	a. Name	Connie Carpenter Vanassche								
	b. Firm Name	CAS Governmental Services LLC								
	c. E-mail Address	ccvgovser@gmail.com								
	d. Phone Number	(561)924-7702								