



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2559

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is to retrofit an existing property into a transitional housing facility for homeless veterans. Halifax Urban Ministries (HUM) has received a grant from the Veterans Administration for the project. HUM seeks to partner with the State to have the total necessary funding and match requirement to complete the project. At the existing Barracks of Hope, homeless veterans must share restroom facilities. This project will afford each veteran a private room with ensuite bath. This minimizes the opportunity for the spread of COVID among the facility. The VA grant was awarded to offer homeless veterans a more safe and secure living environment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	42%
<b>Matching Funds</b>		
Federal	1,000,000	29%
State (excluding the amount of this request)	0	0%
Local	1,000,000	29%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$171,573 received from Paycheck Protection Program (PPP) to support employee salaries.  
\$2,116,290 in CARES funding for purchase of food for food distribution.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of property for transitional housing for homeless veterans.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Successful renovation of the facility for homeless veterans.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities consistent with renovation.

**c. What direct services will be provided to citizens by the appropriation project?**

Housing for homeless veterans or veterans at risk of becoming homeless.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

70-80 single male and female veterans who are homeless will be served each year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

High quality housing for homeless veterans.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Halifax will work closely with the Department of Children and Families to ensure deliverables are met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**



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Halifax Urban Ministries, Inc. owns the property to be renovated for homeless veterans.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number