



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2561

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Italian Club building, a registered historic landmark, and the oldest Italian organization of its type in the United States (ref: Tony Pizzo), organized April 4th, 1894, is in need of further preservation work in order to maintain its mission within the community. One of the major aspects of this request is to bring the building up to current code, but the club is also looking into the future as it pertains to modernization and energy efficiency of the facility.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	291,400
Fixed Capital Outlay	2,749,784
<b>Total State Funds Requested</b>	<b>3,041,184</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,041,184	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,041,184</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21		1,000,000	3153A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The club received two payroll protection grants, one in 2020 (\$27,972) and one in 2021 (\$30,480). Both of which were used exclusively to maintain staffing and payroll through the pandemic.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project management/supervision.	83,200
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Copy services, phone charges, computer and printing charges not covered by others.	4,800
Consultants/Contracted Services/Study	Audit coordinator.	18,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Mobilization, staging and heavy equipment, and expendable supplies.	21,700
Consultants/Contracted Services/Study	Architecture/engineers.	163,700
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Scope of work to include: upgrade electrical services, fire alarm/suppression, elevator systems, and bathroom utilities to be code compliant. Remove and replace fifteen 40 plus year old air-handlers with new energy efficient units. Remove and replace termite damaged hardwood floors (2nd floor) and wooden permanent structures in 1st floor. Upgrade sound and lighting utilities to current technology.	2,749,784
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,041,184</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The Italian Club building, a registered historic landmark, and the oldest Italian organization of its type in the United States (ref: Tony Pizzo), organized April 4th, 1894, is in need of further preservation work in order to maintain its mission within the community. One of the major aspects of this request is to bring the building up to current code, but the club is also looking into the future as it pertains to modernization and energy efficiency of the facility.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Continued success within the community as it pertains to membership, cultural enrichment activities and events, as well as community outreach programs and support of other non-profit organizations.

**c. What direct services will be provided to citizens by the appropriation project?**

The Italian Club of Tampa is a historical landmark open daily for tours, as well as open for community and cultural events. The club regularly host language classes, cooking classes, culturally specific events, historical presentations, etc. It works closely with local 501c3's who utilize the club to host events that better the community through their own endeavors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

There is no specific target. The facility is open to all of the community. The club regularly welcomes over a thousand guests each month between events, activities, tours, etc.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The physical structure will be brought to code compliance and safety standards, continued success within the community as it pertains to membership; cultural enrichment activities, and events; and as community outreach programs and support of other non-profit organizations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Italian Club Building and Cultural Trust Fund, Inc.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number