



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2567

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Dade Institute of Technology Coding Certification Program is designed to provide daily IT & coding instruction designed to expand certifications in Microsoft, Cisco, VMWare, Citrix, Oracle and ComptiA for at-risk youth & young adults throughout the urban core of Miami-Dade County. Students will receive coding and math instruction; along with certifications & assistance with job placements in IT career field with salary ranges between \$60k-\$80k.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	62%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	150,000	38%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>400,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Prorated amount to fulfill all logistical responsibilities, including but not limited to program correspondence, ordering and stocking supplies, budget management and expenditure reports, student attendance, meals, travel, staff schedules, payroll, etc.	55,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	A pro-rated share of these funds will be used to purchase additional supplies for after-school coding materials, increase service to youth in high-crime communities, and expand access to workforce development through professional training.	150,000
Consultants/Contracted Services/Study	Prorated amount for contracted services related to intern and job opportunities, career field and services, student and program enrollment, auditing and budget management.	45,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Expand IT certification in Microsoft, Cisco, VMWare, Citrix, Oracle and ComptiA for at-risk youth & young adults throughout the urban core of Miami-Dade County. After completing the six(6) week course, Dade Institute of Technology will assist with job placements with career salaries starting at \$60k per year.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Daily IT & coding instruction designed to expand certifications in Microsoft, Cisco, VMWare, Citrix, Oracle and ComptiA for at-risk youth & young adults throughout the urban core of Miami-Dade County.

##### c. What direct services will be provided to citizens by the appropriation project?

Coding and math instruction; certification in Microsoft, Cisco, VMWare, Citrix, Oracle and ComptiA;; assistance with job placements in IT career field.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, at-risk youth, homeless youth and veterans, along with grade, high school and college students. 100-200 persons to be served.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improve quality of education by providing high quality math pathways in coding and math skills for at-risk youth in the urban core. This will be measured by the student ability to learn coding language, create codes and websites, etc. Student success (academic/behavior) within the program and in school. Improve coding and math skills for middle/high students. We will provide insight regarding community service, internship and job opportunities. Additionally, partnering with corporations to create feeder program. We will make all of our participants trained and certified coders, engineers, software developers, VR developers and data analysis

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Dade Institute of Technology will repay unused funds to the Department of Education. If there is an area in which Dade Institute is deficient, it is suggested that a corrective action plan be put in place to ensure area(s) are corrected in a timely fashion.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number