



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2638

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To complete the construction of reclaimed water infrastructure at the South Wastewater Treatment Facility to provide reclaimed water to the City of Cape Coral. The infrastructure will also allow the City to reduce the treated effluent currently being discharged to the Caloosahatchee River. By adding an emergency generator to the proposed facility, there will be emergency power to run the facility in the case of an extended power outage.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	13%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	13,550,000	87%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	15,550,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20		150,000	1657A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2638

Total of \$28,037,012.80 - \$2,477,526 Lee CARES Act (purchases for COVID protection, COVID leave time and remote capabilities of certain City staff) - \$9.8 U.S. Treasury Emergency Rental Assistance Program (rental assistance for residents impacted by COVID - \$15,759,486 American Recovery Program Act (half has been received, acquisition of property that will be used for affordable housing)

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of reclaimed water infrastructure at the South Wastewater Treatment Facility, including expansion vertical turbine pumps, variable frequency drives and associated pump cans, and an emergency generator for facility resiliency.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To complete the construction of reclaimed water infrastructure at the South Wastewater Treatment Facility to provide reclaimed water to the City of Cape Coral. The infrastructure will also allow the City to reduce the treated effluent currently being discharged to the Caloosahatchee River. By adding an emergency generator to the proposed facility, there will be emergency power to run the facility in the case of an extended power outage.

b. What activities and services will be provided to meet the intended purpose of these funds?

The infrastructure will allow the City to reduce the treated effluent currently being discharged to the Caloosahatchee River.

c. What direct services will be provided to citizens by the appropriation project?

Provide reclaimed water to the City of Cape Coral and emergency power to run the facility in the case of an extended power outage.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Cape Coral

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2638

Restoration of natural water levels, higher level of treatment of effluent water than current level, including a reduction of trace nutrients, heavy metals, cryptosporidium and other nutrients in the Caloosahatchee River - reduction of effluent released by the South Wastewater Treatment Facility, currently estimated at 6,000,000 gallons per day. Increased availability of water for irrigation and fire suppression in the City of Cape Coral, supporting residential and commercial development - Number of gallons of reclaimed water transported to the City of Cape Coral through the connecting pipeline for irrigation and fire suppression.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties and required reimbursement of state's investment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

.City owned Project - Publicly owned



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2638

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2638

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

10%

21. What is the estimated completion date of construction?

01-14-2023