



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2721

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To build a dual-purpose building that functions as an emergency evacuation shelter and community center. The purpose of the Emergency Operations Center and critical response/command unit are to serve the citizens by facilitating and carrying out emergency services during man-made or natural disasters. The emergency equipment allows for communications and strategic planning to mitigate, prepare, respond, and recover from emergencies.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 500,000 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 1,000,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 1,000,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | Projector, cots, TVs displays, trash compactor, emergency drones, booster battery packs, chart plotter, standard/tough-book laptops, display with mount and computer, batteries, wireless access points, handheld HT radios, extra batteries for HT radios, chargers, base station and antennas, coax for antennas, power converter, phones/fax, AED, MOBEX comm., and critical response/command unit. | 300,000 |
| Consultants/Contracted Services/Study | Design, engineering, and environmental study. | 200,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The proposed project is a building that includes office space, dining room, and commercial kitchen. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To build a dual-purpose building that functions as an emergency evacuation shelter and community center. The purpose of the Emergency Operations Center and critical response/command unit are to serve the citizens by facilitating and carrying out emergency services during man-made or natural disasters. The emergency equipment allows for communications and strategic planning to mitigate, prepare, respond, and recover from emergencies.

b. What activities and services will be provided to meet the intended purpose of these funds?

A new much needed emergency evacuation shelter. The city will purchase: Emergency Operations Center equipment and a critical response/command unit which will allow the city emergency management staff to project maps and images of disaster sites or emergency scenes; TV screens, laptops, phones, and mobile phones which will allow communication with surrounding municipalities; chart plotters to enlarge maps; and tough book laptops for use in the field. Critical response/command unit would be deployed for on scene quick response and communications during man-made and natural disasters.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide a readily available local emergency shelter and community center within the town limits.

d. Who is the target population served by this project? How many individuals are expected to be served?

All the citizens benefit from quick emergency response during emergency events. Emergency staff having the capability to communicate and respond quickly can save lives during all emergency events. By providing an updated, ADA compliant, emergency evacuation shelter and community center. All city citizens and local county individuals will be served from Emergency Operations Center equipment and critical response/command unit.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The outcome of a fully equipped Emergency Operations Center and critical response/command unit allows for more precise locations of damage in an emergency or man-made emergency event and allow for quicker response and communications which could save lives.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If items are purchased then backup proof of purchase should be supplied prior to requesting funds. A period of performance should be outlined in the contract and followed, or town loses its funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of White Springs



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number