



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2722

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

501(c)(3) Havana Community Development Corporation, Inc., is engaged in the modernization and adaptive reuse of Havana Northside High School. This is a 50,000 sq. ft. facility and is on 20 plus acres. It is now listed on the National Registry of Historic Places. It is ready for the following initiatives:

- 1) Establishment of a Federal Qualified Health Center (FQHC) and pharmacy, featuring a rural broadband telemedicine platform.
- 2) Onsite mental health, COVID-19 testing, and vaccination component.
- 3) Healthy Foods Teaching Kitchen to teach good nutrition, improved food choices, and eradication of rural "food deserts".
- 5) Founding of the North Florida Museum of African American and Southern History.
- 6) Establishment of county-wide dispatch and response center for emergency management and law enforcement.
- 7) "STEM GYM" for disadvantaged youth interested in pursuing careers in science, technology, engineering and math;
- 8) Expansion of existing aquaponics and agribusiness operations.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	650,000
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	48%
Matching Funds		
Federal	500,000	25%
State (excluding the amount of this request)	500,000	25%
Local	0	0%
Other	40,000	2%
Total Project Costs for Fiscal Year 2022-2023	1,990,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Serves as Havana CDC project liaison among all project personnel, consultants, architects, subcontractors, contractors, and other professionals affiliated with the project; insures that all project deliverables are provided on time and within budget; approves all payments to vendors; mitigates project risks; works with regulatory authorities to obtain proper licensure and permits; documents and provides periodic progress reports to the State of Florida and the Havana CDC.	45,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Security system including cameras and monitoring monitors (\$7,000); low voltage wiring for internet along with broadband devices (\$5,000); upgrade perimeter fencing to prevent vandalism (\$15,000).	27,000
Consultants/Contracted Services/Study	FAMU Small Business Development Center to provide back-office support and consultancy (at no cost) to rural women-owned and minority-owned businesses who are registered in the Havana CDC jobs creation and business incubation program; cash flow management; financial analyses and access to capital; marketing; and strategic business planning.	31,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Rural Telehealth Platform: Virtual learning information dissemination kit (\$20,000); four 65-inch Microsoft OS Smart TV's for learning rooms and video conferencing system (\$30,000); twelve mobile tablet computing devices (\$7,000); LTE FirstNet mobile unlimited broadband network (\$ 26,000); HIPAA-compliant telehealth platform licensure (\$24,000); installation and training (\$14,000); remote patient monitoring telehealth devices for patients (\$36,000).	157,000
Consultants/Contracted Services/Study	Telemedicine Platform Consultant (\$25,000): to assist the Havana CDC in the design, development and integration of a web-based telehealth network, and technology platform enabling remote clinical consults over secure health information software and architecture; Clinical Medical Consultant (\$15,000): to assist the Havana CDC in meeting the site and facility specifications for the establishment of an onsite Federally Qualified Health Center (FQHC).	40,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractors (including profit and overhead/indirect costs such as surety bonds, site preparation, job mobilization, permitting, etc.) architects, engineers, subcontractors, job superintendents, and project managers, environmentalists, etc.	650,000
Total State Funds Requested (must equal total from question #6)		950,000

12. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used for architectural/engineering/construction services for the historic preservation and adaptive reuse of the historic Havana Northside High School campus thru re-designing architectural, HVAC, electrical, roof, lighting, and plumbing systems upgrades. After the design phase, construction will begin to update the entire 50,000 sq. ft. facility, following this phase the Havana CDC can scale up its existing programs, introduce new programs and rent space to long-term anchor tenants (e.g., health clinic, STEM Gym, healthy foods teaching kitchen, emergency management and law enforcement dispatch center, agribusiness enterprise, North Florida Museum of African American and Southern History, etc.).

b. What activities and services will be provided to meet the intended purpose of these funds?

Agribusiness enterprises (aquaponics and hemp-growing production to extract hemp seed oil for retail sales and medicinal remedies); enhanced tourism via North Florida Museum of African American and Southern History and Federal Registry of Historic Places; STEM Gym for rural youth wishing to pursue careers in science, technology, engineering and math; "hardening" the facility to serve as a county-wide assembly point and shelter for rural residents and FEMA during catastrophic events; community gardens.

c. What direct services will be provided to citizens by the appropriation project?

Telemedicine IT platform for homebound rural patients; onsite clinical healthcare and labs; onsite prescriptions; mental health counseling onsite and via telemedicine; fitness center (and gymnasium to house recreational sports for seniors and schoolchildren); back office support services to incubate women and minority-owned business; cultural enrichment activities in 400-seat auditorium; healthy foods teaching kitchen to educate rural communities on healthier food options; outdoor farmers market to make fresh produce available and eradicate rural "food deserts"; COVID-19 testing and vaccination site; and jobs creation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Gadsden and adjacent rural counties. Approximately 8,500 individuals are anticipated to be served on an annual basis for all services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Anticipated benefits/ outcomes and measurement methodology:
1) Number of patients served and screened for co-morbidities; number of vaccinations and COVID-19 tests administered.
2) Number of jobs created; and number of businesses created and served.
3) Number of persons enrolled in various programs operated by the Havana CDC.
4) Volume and value of agribusiness products sold.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If awarded any funds requested by the Havana CDC, the CDC should be required to have an indemnification or "claw back" provision in any contract with the state, requiring indemnification by both the CDC and any contractor performing any scopes of work called for under the contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Havana Community Development Corporation, Inc., a 501(c)(3) Nonprofit, is the "owner" and recipient of any fixed capital outlay funding. There are no individuals holding an ownership interest in the facility or anticipated to be recipients of any capital outlay funding.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number