



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2725

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The USF Trafficking in Persons - Risk to Resilience Lab will provide statewide and regional reports on human trafficking incidents to inform anti-human trafficking initiatives allowing for the use of evidence-based decision making and accountability in the use of state funds and programming.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	744,715
Fixed Capital Outlay	0
Total State Funds Requested	744,715

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	744,715	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	744,715	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2725

USF has received institutional COVID-19 assistance funding from the federal government but the funds we received did not go toward the operational funds for the USF TIP - Risk to Resilience Lab.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary/Benefits of Program Director	61,208
Other Salary and Benefits	Administrative Specialist	31,561
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Programmatic salary to cover for additional faculty as well as consulting faculty (for IT, lab manager, one postdoc, three graduate students (only two in year 1), one data analyst, a data software developer, and 3 hourly part time assistants for the first four years of the project, plus related fringe benefits.	596,946
Expense/Equipment/Travel/Supplies/Other	Tuition support for two graduate students working on the project. funds to travel across the state as needed for the center. Funds of 20K in year one to purchase technology needed for the project.	40,000
Consultants/Contracted Services/Study	Technology consultants	15,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		744,715

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A centralized data center that will facilitate the measuring and tracking of human trafficking incidents over time to determine the impact of different initiatives allowing for the use of evidence-based decision making and accountability in the use of state funds and programming.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will provide statewide and regional reports on human trafficking incidents to inform anti-human trafficking initiatives allowing for the use of evidence-based decision making and accountability in the use of state funds and programming.

c. What direct services will be provided to citizens by the appropriation project?

Crime prevention: The project will provide reliable data to inform human trafficking prevention and intervention strategies which can be targeted based on data-driven information resulting in crime reduction and lower risk of exploitation in human trafficking for vulnerable populations. Empirically-Based Programming: The project will enable the documentation of success in anti-trafficking efforts.

d. Who is the target population served by this project? How many individuals are expected to be served?

Those at-risk of exploitation in human trafficking by informing policy.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2725

Prevention of human trafficking and protection of vulnerable populations. A centralized data center facilitates measuring and tracking of human trafficking over time to determine the impact of different initiatives allowing for the use of evidence-based decision making and accountability in the use of funds and programming. Annual reports on the number of human trafficking incidents, victims, offenders, and regional hot spots in the state will allow the assessment of state-funded human trafficking initiatives.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2725

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number