



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2792

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

To build and construct a new correction facility (Jail) for the purpose of housing inmates. The location for the new facility is owned by the county. The county's current Jail was built in 1965 and house approximately 40 inmates. Currently the county contracts with adjoining counties to house overflow inmates. The county has construction plans, design and chosen a firm to construct the facility through an approved bid process. The current bid cost is \$12 million, and the county has \$6 million in capital improvements to pay toward the new facility. The county is seeking funding for the additional needed \$6 million. Current inflation has caused a short fall of county funds to build the new facility.

5. State Agency to receive requested funds
- State Agency contacted?  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
<b>Total State Funds Requested</b>	<b>6,000,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>12,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	250,000		No

9. Is future funding likely to be requested?  No
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Received 3,226,866.00 CARES funds. These funds were used for grants to local business for lost income, PPE, Public Safety Payroll, operation of COVID vaccine sites, and many necessary supplies.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The \$6 million dollar request will be matched by the county \$6 million for Construction of jail facility.	6,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

100% construction of a new Jail facility

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construction of new Facility

**c. What direct services will be provided to citizens by the appropriation project?**

A new jail facility to house inmates, along with protection and safety of all citizens.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

18,000

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

A new facility which meets all state and federal jail models reducing the liability, cost to the county and providing room for future needs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

With the current progress in design and selecting of a qualified contractor we do not expect any issues in meeting deliverables. With the county providing 50% of the funding, the county will be willing to work on a reimbursement program for the funding if awarded. This would allow all payables before made to be reviewed and approved.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner and the entity is the Gilchrist County Board of County Commissioners



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number