



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2807

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

City of Lynn Haven Wastewater Treatment Plant Headworks
The proposed funding request is to upgrade the wastewater treatment plant maximum capacity from 2.5 MGD to 4.5 MGD to allow continual growth for the City of Lynn Haven.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,670,000
Total State Funds Requested	1,670,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,670,000	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,670,000	25%
Local	3,344,250	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	6,684,250	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	6,688,500		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Federal assistance from the Federal Cares Act Funding was received and used for COVID-19 equipment (PPE and Supplies, Temp Scanners, Electrostatic Foggers, Disinfectants, Medical Masks).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Expansion of the Lynn Haven WWTP Headworks and master influent pump station to increase maximum capacity from 2.5 MGD to 4.5 MGD. Costs include portion of engineering services during construction and construction costs.	1,670,000
Total State Funds Requested (must equal total from question #6)		1,670,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will assist with funding of the wastewater treatment plant expansion for Phase I which includes a new headworks and master influent pump station. The City's wastewater treatment facility has exceeded its existing permitted capacity and FDEP has required that the city increase their capacity. The construction also will reduce surcharging which causes overflows to the gravity system.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering services during construction and construction costs.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will increase the wastewater capacity within the City's service area and will allow more septic tanks to be taken offline. The project will also reduce inflow and infiltration due to gravity system surge during heavy rainfall.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City of Lynn Haven, which has a population of 21,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is a partial expansion of the capacity of the wastewater treatment plant. The ability to expand based on population growth needs, and the ability to take septic systems offline to improve water quality of North Bay will measure the outcome of the project. The reduction of surcharging reduces the possibility of sewer overflow.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lynn Haven will receive directly and fixed capital outlay funding since they own the roads in the city.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☒ Other (please specify) City Municipality

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☒ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP/SRF Loan/Grant
- ☐ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/01/2023