



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2822

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

State funds would provide the mechanism by which DHSMV would contract with CFX -- and CFX funds would pay DHSMV costs -- to add one additional unit of 8 troopers to patrol roads owned, operated, and maintained by CFX in order to mitigate the increase in vehicle crashes and respond more rapidly when they occur. Requested funds would protect the safety of the traveling public on CFX's regional network of expressways for 3.3 million residents and more than 72 million visitors in Brevard, Lake, Orange, Osceola, and Seminole counties. CFX's 125-mile user-funded system includes 865 lane miles, 73 interchanges, 14 mainline toll plazas, 5 mainline gantries, 74 ramp toll plazas, 343 bridges, and eight named expressways.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	1,153,606
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,153,606</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,153,606	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,153,606</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries, benefits, overtime, and salary incentives to hire a new unit of 8 highway patrol officers all reimbursed by the Central Florida Expressway Authority	729,409
Expense/Equipment/Travel/Supplies/Other	All associated costs including expenses, communications, vehicles, operation of motor vehicles, equipment, mobile data terminals, and indirect costs are reimbursed to the Department of Highway Safety and Motor Vehicles by the Central Florida Expressway Authority.	424,197
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,153,606</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Protect the safety of the traveling public on CFX's regional network of expressways.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

State funds would provide the mechanism by which DHSMV would contract with CFX -- and CFX funds would pay DHSMV costs -- to add one additional unit of 8 troopers to patrol roads owned, operated, and maintained by CFX in order to mitigate the growth in vehicle crashes and respond more rapidly when they occur.

**c. What direct services will be provided to citizens by the appropriation project?**

.Protect public safety on toll roads operated by the Central Florida Expressway Authority.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

3.3 million residents and more than 72 million visitors in Brevard, Lake, Orange, Osceola, and Seminole counties.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The patrol unit will improve the safety of the traveling public and commercial vehicles and reduce accidents along CFX toll roads. Outcomes will be measured by increased response time and reduced vehicle accidents.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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CFX will reimburse the state for 100 percent of the costs from toll revenues.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number