



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2823

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

This building project will help Broward College serve the aviation industry in South Florida by expanding the available space for many aviation workforce programs at Broward College's South Campus in Pembroke Pines, Florida. Broward College's Air Traffic Control program will move from an off-site location to this location, and will add 25 graduates per year. The Professional Pilot Technology program is constrained by lack of available space to conduct student instruction, and will add 100 students per year with this expansion. The aviation maintenance program will grow by 50 additional graduates per year. The professional pilot technology program and the aviation maintenance programs have wait lists because of the lack of available space, and this appropriation will eliminate those wait lists.

5. **State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	18,461,264
<b>Total State Funds Requested</b>	<b>18,461,264</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	18,461,264	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>18,461,264</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Broward College received CARES, CRRSA, and ARP funds, and where applicable have used those funds for capital projects. This appropriations request cannot be funded by the federal assistance received. Broward College received approximately \$180M in federal assistance, approximately \$80M of which went to direct student aid. The remaining funds have been allocated to COVID-19 related needs of the College.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds listed here represent the total construction costs and associated planning and engineering costs of expanding an existing building to meet local workforce needs for the aviation industry. This project has been submitted to the Department of Education and is included on the Department's Fixed Capital Outlay list for the Florida College System.	18,461,264
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>18,461,264</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The purpose of the request for funding is to expand the aviation workforce programming at Broward College, which currently has a wait list for students because of the lack of available space to host classrooms and laboratories. This remodel will alleviate those wait lists.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Broward College will offer the necessary workforce learning opportunities in this remodeled facility for needed aviation industry workers.

**c. What direct services will be provided to citizens by the appropriation project?**

Broward College will offer the necessary workforce learning opportunities in this remodeled facility for aviation industry workers.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

South Florida residents interested in skilled trades in the aviation industry. Broward College expects to serve more than 150 residents per year, and these programs will lead to high wage jobs in the aviation industry.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



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be measured?

The success of the funding will be measured in the number of graduates whose academic needs are fulfilled through the space available, and the increased number of graduates produced in aviation field.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of the funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Broward College is a Florida College System institution and a political subdivision of the state of Florida.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number