



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1010

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Design, reconstruction, and CEI services of SW 11th Avenue from terminus to Palm Beach Rd. Curb/gutter replacement and widening of existing sidewalk. The existing drainage system will be de-silted. The reconstructed pavement will include materials to alleviate the poor soil conditions in the area. The front and back slopes will be re-graded and re-sodded to facilitate drainage.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	860,647
Total State Funds Requested	860,647

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	860,647	81%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,060,647	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,300,000 for reimbursement of lost city revenue, local business stabilization plan, rental and utilities assistance and minor home repair programs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2023

d. What is the estimated completion date of construction?

03/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of South Bay serves as both.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, reconstruction, and CEI services of SW 11th Avenue from terminus to Palm Beach Rd. Curb/gutter replacement and widening of existing sidewalk. The existing drainage system will be de-silted. The reconstructed pavement will include materials to alleviate the poor soil conditions in the area. The front and back slopes will be regraded and re-sodded to facilitate drainage.	860,647
Total State Funds Requested (must equal total from question #6)		860,647

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The main goal of this project is to improve roadway conditions, solve drainage and flooding issues, and widen existing sidewalks to upgrade services to local residents, visitors, and businesses. The corridor will have signage and pavement markings to meet MUTCD standards.



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b. What activities and services will be provided to meet the intended purpose of these funds?

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c. What direct services will be provided to citizens by the appropriation project?

The benefits of this project include safer transportation mobility for motorists and pedestrians, improved drainage, reduction of flooding issues, and help to promote economic development opportunities in an area of critical economic concern.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens, businesses, and visitors. The estimated population to be served is 6,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary benefit of this project will be to provide safer traffic, pedestrian mobility, and promotion of economic development opportunities in the area. The success of this project will be measured in traffic accidents and through business occupancies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notification will result in financial penalties as described in contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number