



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1020

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

After a 2-year hiatus when Florida had no federally recognized domestic violence coalition, Florida Partnership to End Domestic Violence (FPEDV) was designated by the U.S. Department of Health & Human Services in September 2022 as Florida's new Domestic Violence Coalition. State funding would leverage federal funds awarded to designated and federally recognized state coalitions, as well as FPEDV membership fees, to enable FPEDV to coordinate statewide service improvements and provide essential technical assistance and training to Florida's 41 certified domestic violence centers and their staff in order to improve the safety-net of services available to domestic violence victims and their dependents.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	36%
Matching Funds		
Federal	750,000	54%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	140,000	10%
Total Project Costs for Fiscal Year 2023-2024	1,390,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000	315A	No

9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**
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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	CEO, Executive Assistant, Training Coordinator, Director of Financial Services, DV legal expert, Media/Web/Social Media Coordinator	350,000
Expense/Equipment/Travel/Supplies/Other	Rental of Tallahassee office space, utilities, phones, office supplies, training material printing, website/social media development, travel/venue/technology/materials costs for training DV center staff.	100,000
Consultants/Contracted Services/Study	Website/Social Media developer, DV training experts, materials design/production.	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

State funding will allow FPEDV to coordinate statewide service improvements, broaden the availability of best-practice tools and resources, and deepen its pool of expert staff and consultants to improve the safety-net of services available to domestic violence victims and their dependents.

b. What activities and services will be provided to meet the intended purpose of these funds?



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State funding will allow FPEDV to:

- Expand technical assistance and training for Florida's 41 certified domestic violence centers on emerging issues affecting domestic violence survivors, including strangulation, how to identify high lethality cases, and other essential topics.
- Develop and implement a robust online platform with links to laws, guidance and best-practice resources/materials for domestic service centers and providers.
- Engage a domestic violence legal expert to provide guidance, support and training on state and federal laws related to domestic violence.
- Provide for travel, venue and other essential costs associated with in-person and remote training for domestic violence center staff, as well as training/materials design and production.

c. What direct services will be provided to citizens by the appropriation project?

FPEDV would provide training, technical support and staffing to allow Florida's 41 certified domestic violence centers to provide trauma informed staff and services to domestic violence victims. Technical assistance and training will also improve victim access to relevant resources as well as promote best practices by Florida's 41 certified Domestic Violence providers.

d. Who is the target population served by this project? How many individuals are expected to be served?

FPEDV is uniquely positioned and supported by the federal government to partner with government entities, private industry, non profit organizations and faith based communities, and other stakeholders to effectively coordinate and improve the essential safety net of services available statewide to victims and dependents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Violence Against Women Act (VAWA) creates and supports comprehensive, cost-effective responses to domestic violence, sexual assault, dating violence and stalking. Since its enactment in 1994, VAWA programs, administered by the U.S. Departments of Justice (DOJ) and Health and Human Services (HHS), have dramatically improved federal, tribal, state, and local responses to these crimes. With state funding, DV centers will be equipped to provide trauma informed services and support to victims and their children, and to work with victims to develop safety plans for victims and their families.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Unspent funds would be returned to the state.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**
- c. **Organization Type**
 - For Profit Entity
 - Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number