



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1021

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

It is not a question of 'if' another crises will hit South Florida, but rather 'when'. Whether it be a hurricane, school shooting, or unimaginable building collapse, immediate trauma assistance is a necessary first response. Utilizing a 'train the trainer model,' a team of Trauma Response trainers, consisting of ~50 behavioral health professionals will receive comprehensive trauma response skills to be deployed at a moment's notice, 30 community leaders including clergy will receive training to be better equipped to respond during times of crises. We will be expanding our Community Lifeline to include 3 additional professionals to field incoming calls for assistance and manage both short and long-term care. Psychiatry services will be provided to those in need.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	600,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>600,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	70%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	257,000	30%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>857,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

We received a total of \$89,660 in Covid19 relief funding. Funds were used as follows: \$27,000 for Mental Health Counseling, \$29,111 for Employee Retention, and \$33,450 for Meals on Wheels.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning   
  Design   
  Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	4 additional professionals for Community Lifeline who will provide direct services and support and administration.	478,735
Expense/Equipment/Travel/Supplies/Other	Computers for staff @ \$2,000 each x 3	6,000
Consultants/Contracted Services/Study	Cost of contracting with Israel Trauma Coalition, providers of the Train the Trainers Trauma Focused Therapy Training	115,265
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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- Training of ~50 behavioral health professionals to be responders to crises and trainers of other professionals to be responders;
- 30 community leaders including clergy will learn skills to be better equipped to respond during times of crises;
- Additional staff will field calls to the Community Lifeline and deploy trained professionals for trauma response throughout South Florida; and
- Staff will assist in the facilitation of future train the trainer modules throughout South Florida.
- Psychiatry services will be provided to those in need in order to address the lack of affordable psychiatry services available.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

JFS will contract with the Israel Trauma Coalition (ITC), a premier agency who responds in times of crises throughout the world. ITC was created twenty years ago to harness the collective knowledge, expertise, and experience of leading trauma management NGO's and government organizations. They have been first responders at crises such as Marjory Stoneman Douglas, Surfside, and at mass shootings in Pittsburgh and Chicago. In these instances, they provided direct trauma response. Through this program, ITC will provide training for South Florida's own responders and will train those responders how to be trainers for the next cohort. As a result, we will be better equipped to serve our own demographic when the next emergency strikes. The Community Lifeline will serve as a streamlined single point of entry for all calls into the agency and serve as the first response to the approximately 30,000 individuals who reach out to JFS for help annually. Psychiatry services will be provided.

**c. What direct services will be provided to citizens by the appropriation project?**

- Immediate trauma intervention and therapy
- Short and long-term care management
- Shorter response time to access services
- Psychiatry services will be provided to those in need.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project is any resident of South Florida experiencing short and/or long-term trauma or crisis.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Approximately 30,000 calls for help are expected to be served. Number and type of calls for help will be recorded and monitored.  
 In Year One, the following outcomes are projected:

- Up to 50 professionals will be trained as responders and trainers;
- Up to 30 community leaders, including clergy, will receive support to be better equipped to serve their communities; and
- Psychiatry services will be provided to those in need. Hours of service and number of clients served will be recorded. Client goals will be tracked and measured at least every 90 days.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalties for not meeting the contracted deliverables may warrant decreased funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**



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**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**