



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1032

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used to provide reduced fees and charitable care services for over 5,000 persons and 10,000 patient encounters for dental, medical, and pharmacy services, including low-income, uninsured, homeless and rural populations at LECOM's Florida network of clinics and provider partner organizations. Funding will also provide for licensed medical provider supervision and clinical rotations for over 400 students enrolled in LECOM's dental, medical, and pharmacy programs.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	0
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,500,000	50%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	5,000,000	452	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

LECOM funds 50% of the program cost

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

PPE supplies for students, staff and faculty to allow for continued education and providing clinical dental, medical and pharmacy care to patients.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Funds will be used to provide reduced fees and charitable care services for over 5,000 persons and 10,000 patient encounters for dental, medical, and pharmacy services, including low-income, uninsured and homeless populations at LECOM's Florida network of clinics and provider partner organizations. Funding will also provide for licensed medical professional supervision and clinical rotations for over 400 students enrolled in LECOM's dental, medical, and pharmacy programs.	2,500,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Provide dental, medical and pharmacy care patient encounters, including rural and/or under-served populations; Provide clinical rotations and licensed medical provider supervision for dental, medical and pharmacy students.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide, maintain and expand reduced and charitable dental, medical and pharmacy care, including low-income, rural and under-served populations at LECOM dental clinics in Walton and Manatee County, and medical and pharmacy visits at all LECOM Florida clinical rotation sites statewide including Broward, Charlotte, Clay, Dade, Duval, Flagler, Hillsborough, Highlands, Lake, Lee, Manatee, Pasco, Pinellas, Saint Johns, Sarasota, Volusia and Walton counties; Provide, maintain and expand clinical rotations for health profession students and provide payments to licensed medical professional preceptors.

c. What direct services will be provided to citizens by the appropriation project?

Comprehensive dental care from dental/oral screenings to restoration services.
Primary care and specialty medical and pharmacy visits for acute care, chronic care and health maintenance.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 5,000 individuals including low income, rural and/or under-served populations, elderly, persons with poor medical and physical health, jobless, homeless, economically disadvantaged, at-risk youth, and students from preschool to high-school populations will be served in over 10,000 patient clinical encounters.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved and expanded dental, medical, and pharmacy healthcare. Outcomes will be measured by a number of unique patients served and a number of patient clinical encounters provided through dental clinic visits at LECOM's Walton and Manatee County, and medical and pharmacy visits at all Florida clinical rotation sites statewide including Broward, Charlotte, Clay, Dade, Duval, Flagler, Hillsborough, Highlands, Lake, Lee, Manatee, Pasco, Pinellas, Saint Johns, Sarasota, Volusia and Walton counties.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding adjustment based on deliverables not met.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number