



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1040

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Studies have shown that as many as 50% of individuals with intellectual disabilities (ID) and developmental disabilities (DD) have a co-occurring mental health condition, including major depression, anxiety, bi-polar disorder, psychotic disorders, impulse disorders, and others. When appropriately diagnosed and treated for their mental health conditions, persons with ID/DD can improve their level of functioning and their overall quality of life. In order to meet the mental health needs of this population, Alpert JFS will provide individual psychotherapy and behavioral support services, as well as psychological testing services to clients of The Arc of PBC with ID/DD who have been assessed as needing this additional support. The goal of this collaboration is to create a seamless process by which clientele of The Arc PBC are identified and psychological and psychiatric services provided through Alpert JFS, enabling The Arc to provide Psycho-Social Rehab (PSR) services post-assessment.

5. State Agency to receive requested funds

State Agency contacted? No Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 487,987 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 487,987 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 487,987 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 487,987 | 100% |

8. Has this project previously received state funding? No Yes

| Fiscal Year (YYYY-YY) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Fundraising from individual donors and private foundations.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

In 2020, Alpert Jewish Family Service received a PPP loan in the amount of \$909,299 that was all used for payroll.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | 1 Director of Medical Services for The Arc of PBC | 115,500 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | 5% Managment Fee to Alpert JFS for Grant Management | 23,237 |
| Operational Costs: Other | | |
| Salary and Benefits | 2 FT Therapists for Alpert JFS to work with clients of The Arc of PBC 1 Intern for Alpert JFS to work with clients of The Arc of PBC | 187,000 |
| Expense/Equipment/Travel/Supplies/Other | 10% Indirect Admi Fee for Alpert JFS | 42,250 |
| Consultants/Contracted Services/Study | 50 Full Psychological Evulations for adult and children clients of The Acr of PBC to be performed by Alpert JFS at \$2400 p/evaluation | 120,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 487,987 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This funding will allow Alpert JFS and The Arc of PBC to collaboratively address the behavioral health needs of individuals with intellectual and developmental disabilities (ID/DD); filling a service gap that is too often not served. The specific goal will be to create a seamless process by which clientele of The Arc of PBC are identified and psychological and psychiatric services provided through Alpert Jewish Family Service and allow The Arc to provide Psycho-Social Rehab (PSR) services post-assessment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Two licensed Alpert JFS therapists will provide mental health services for middle and high school participants of The Arc of and their families. Alpert JFS will provide psychological evaluations to children and adults, which are a prerequisite for The Arc of PBC to be able to provide Medicaid Psycho-Social Rehab (PSR) services to adults post-assessment.

c. What direct services will be provided to citizens by the appropriation project?

The Arc of Palm Beach County serves individuals diagnosed with intellectual and developmental disabilities (ID/DD). In order to meet the mental health needs of this population, Alpert JFS will be providing individual psychotherapy and behavioral support services, as well as psychological testing services to clients served by The Arc of PBC, who have been assessed as needing this additional support. The Arc will provide Medicaid Psycho-Social Rehab (PSR) services to adults post-assessment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is adults and children diagnosed with intellectual and developmental disabilities (ID/DD) who are clients of The Arc of PBC. Alpert JFS will be provide individual psychotherapy and behavioral support services, as well as psychological testing services to approximately 100 clients served by The Arc of PBC, who have been assessed as needing this additional support.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is improved mental health. As part of our extensive Performance Quality Improvement program, all recipients of our behavioral health services will be administered the PHQ-9 and the GAD-7, used for assessing depression and anxiety. Additional measure specific to the ID/DD population will be identified, including measures of functionality and quality of life. When mental health needs of the DD/ID population are appropriately met, it is likely that improvement in level of functioning will follow. To measure this, specific assessment of Daily Activities will be conducted, as well as a functional assessment and Life Satisfaction evaluation. Additionally, family input will be solicited when appropriate.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If we fail to delivered services as described in this application and/or the contract with DCF, we will negotiate return of funds.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number