



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1076

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Conversion of NW/SW 4th Avenue into a four-lane collector to support the additional traffic volume anticipated on NW 4th Ave.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	4%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000,000	96%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	26,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City was been allocated \$12.2 million from the American Rescue Plan Act (ARPA), Coronavirus State and Local Fiscal Recovery Funding. This funding is to help replenish revenue lost during the pandemic. Included in revenue of FY 2021-22 Approved Budget is \$7.2 million in the General Fund and \$5 million in the Capital Improvements Program.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/1/24

d. What is the estimated completion date of construction?

8/1/26

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City is the owner of the facilities.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	2025 & 2026 Roadway Construction \$1,000,000 - includes permitting, bidding and construction for the first two segments of the project.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The FDOT added an entrance/exit to I-95 at Spanish River Blvd. NW/SW 4th Avenue is the closest north/south two-lane undivided collector road that extends from Camino Real to NW 20th Street and continues north as NW 5th Avenue to Spanish River Boulevard. After the interchange opened in 2018, the City retained a consultant to perform a feasibility study for the conversion of NW/SW 4th Avenue into a four-lane collector to support the additional traffic volume anticipated on NW 4th Ave.



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b. What activities and services will be provided to meet the intended purpose of these funds?

This will provide enhanced transportation level of service to connect I-95 to the new Brightline train station. Supporting traffic from the region traveling to and from the train station, Florida Atlantic University, and the Downtown.

c. What direct services will be provided to citizens by the appropriation project?

This will provide enhanced roadway infrastructure for regional transportation benefit to all I-95 corridors including Palmetto Park Road, Glades Road and Spanish River Blvd.

d. Who is the target population served by this project? How many individuals are expected to be served?

Targeted population includes residents (95,000), day time commuters and visitors (250,000) to downtown, train station, FAU, schools and businesses. 7.2M annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Maintained level of services for NW 4th Ave. Traffic staff conducts traffic counts annually.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduced levels of reimbursement may be considered if deliverables are not achieved as proposed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Jared Rosenstein"/>
b. Firm Name	<input type="text" value="Capital City Consulting LLC"/>
c. E-mail Address	<input type="text" value="jared@cccfla.com"/>
d. Phone Number	<input type="text" value="(786)247-8716"/>