



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1113

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

This project is the construction of a new building to replace 5 buildings at the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) Horse Teaching Unit (HTU). The facilities are old and have deteriorated to the point that renovation is not an option. They are not safe for students, faculty, staff, or animals. There are holes in a roof and a wall, unsafe wiring, and fire hazards but no fire safety equipment. These facilities flood regularly resulting in canceled classes, disruption of research and extremely unsafe conditions for students.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,992,650
Total State Funds Requested	1,992,650

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,992,650	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,992,650	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

REVENUE: \$76M DIRECT STUDENT AID & \$93M INSTITUTIONAL SUPPORT; EXPENSES: 1) \$76M-DIRECT STUDENT AID; 2) \$93M-CAMPUS OPERATIONS: \$8.7M FOR IT INFRASTRUCTURE & EQUIPMENT FOR REMOTE/DISTANCE LEARNING; \$9.4M REIMBURSEMENTS FOR HOUSING/STUDY ABROAD; \$9.1M CAMPUS HEALTH/SAFETY; \$8.2M OTHER OPERATING/RESEARCH COSTS: STUDENT MENTAL HEALTH/BASIC NEEDS; \$57.6M FOR LOST REVENUES IN THE STUDENT UNION, EDUCATIONAL BUSINESS ACTIVITIES, PARKING, RESEARCH SERVICE CENTERS, MUSEUMS/PERFORMING ARTS CENTERS.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

December 2023

d. What is the estimated completion date of construction?

July 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

UF Institute of Food and Agricultural Sciences (UF/IFAS)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	New building to replace student housing, equipment storage, machine shop and horse barn.	1,992,650
Total State Funds Requested (must equal total from question #6)		1,992,650

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The new facility will allow the program to grow an anticipated 10% and provide for optimal experiential learning as students prepare for entrance into veterinary school and advanced graduate degrees as well as internships and careers in farm management, pharmaceutical and feed sales, equine business marketing, and others.

b. What activities and services will be provided to meet the intended purpose of these funds?

Enhanced facilities will provide for optimal experiential learning as students prepare for internships and careers.

c. What direct services will be provided to citizens by the appropriation project?

Develop highly trained and educated professionals for equine related industries.

d. Who is the target population served by this project? How many individuals are expected to be served?

College and Graduate students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new facility will allow the program to grow an anticipated 10%. The success will be measured by student registration for courses utilizing the University of Florida Horse Teaching Unit.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties for the state university system.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☒ University or College
☐ Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number