



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1141

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Parks and Recreation safety initiative will place security cameras and devices in parks to ensure the safety of the residents and visitors to the City's parks. The goal is to reduce crime.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
Total State Funds Requested	100,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	200,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Coral Springs received CARES Act Funding in the amount of \$5,051,203. These funds were used for administrative expenses, COVID-19 testing and contact tracing, food distribution, housing support, improvement of telework for employees, nursing home assistance, payroll for Public Health and Safety employees, personal protective equipment public health expenses, and small business assistance. FEMA funding was received in the amount of \$275,393 for a City-run COVID-19 vaccination site.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase security cameras and other security devices.	100,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Parks and Recreation safety initiative will place security cameras and devices in parks to ensure the safety of the residents and visitors to the City's parks. The goal is to reduce crime.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Security cameras and other devices will be purchased to be placed in parks throughout the City of Coral Springs.

c. What direct services will be provided to citizens by the appropriation project?

Security cameras will be installed at parks to ensure the safety and security of residents and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

All 133,000 of Coral Springs residents will be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The citizens will benefit from the security of the parks and the reduction in crime. Outcome will be measured by the City's crime statistics in the parks where cameras are installed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures could result in forfeiture of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name	<input type="text" value="Ericks Consultants Inc"/>
c. E-mail Address	<input type="text" value="lauren.andyj@gmail.com"/>
d. Phone Number	<input type="text" value="(931)265-8999"/>