



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1159

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Westside Trail is a shared-use pedestrian pathway that is approximately 3,500 linear feet and is one of the final unbuilt trail segments in the larger 4.7 mile east-west trail network which spans the majority of the eastern and western portions of the City of Maitland. The eastern terminus of the Westside Trail begins at the eastern edge of the pedestrian bridge built by the Florida Department of Transportation over Interstate 4 in 2021 and 2022. The western terminus of the Westside Trail is on Southhall Lane approximately 1/4 of a mile south of the Southhall Lane and Lake Lucien Drive intersection. The Westside trail will be a 10' wide, off-road, concrete path for use by bicyclists, joggers, and pedestrians of all types.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	42%
Matching Funds		
Federal	340,000	28%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	360,000	30%
Total Project Costs for Fiscal Year 2023-2024	1,200,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$8.4 million. Employee salaries.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/31/2023

d. What is the estimated completion date of construction?

7/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Maitland will be the sole owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction costs	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A shared-use pedestrian trail network will be substantially complete in the City of Maitland. Various Bicycle-Pedestrian plans by neighboring jurisdictions including the City of Winter Park, the City of Orlando and Orange County document that when complete, the City of Maitland trail network will eventually connect to other trail networks in these jurisdictions and the Maitland Trail Network will eventually connect with the Coast-to-Coast Trail currently being planned by the State of Florida. This specific section will connect the city's residential areas with one of the largest employment areas in the Orlando metro area, as well as with regional recreation facilities within the city.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Once the East-West Trail network is complete, a robust marketing campaign will begin to notify residents of this recreational amenity that was documented to be highly desired by City of Maitland residents through a 2016 statistically valid survey that was conducted during the development of the most recent version of the City of Maitland Parks and Recreation Master Plan. In addition, the City of Maitland has a full compliment of groundskeepers, maintenance staff, and engineers that will provide long-term maintenance of this amenity once complete.

c. What direct services will be provided to citizens by the appropriation project?

Provision of an additional recreational amenity, the usage of which will directly benefit the physical and mental health of City of Maitland and other residents of the region. this trail will also connect residential areas of the city to employment opportunities in one of the largest employment centers in central Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Maitland has a current population of approximately 21,000 individuals; however, if the expected trail connections are constructed by neighboring jurisdictions, this trail has the potential to serve the 2.0+ million individuals residing in the Central Florida region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Periodic surveys will be conducted to measure and track the approximate usage of this amenity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

We do not have any suggested penalties in addition to the standard penalties for failing to meet deliverables or performance measures provided for in the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number