

LFIR # 1160

1. Project Title Winter Park Stormwater Disaster Resiliency Project	
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2. Senate Sponsor Jason Brodeur

**3. Date of Request** 02/03/2023

#### 4. Project/Program Description

The project aims to mitigate the growing reach of natural disasters, specifically related to flooding, as they continue to impact homeowners, residents, guests, and businesses in the Winter Park region. Located within the heart of Martin Luther King Jr. Park, Lake Mendsen provides a natural respite to compliment this major park enjoyed by families and provides a artistic backdrop to the new Library and Event Center. It also serves as a regional stormwater hub for the immediate area for business and corporate headquarters such as Brasfield & Gorrie and Timbers Resorts along the U.S. 17-92 corridor. During recent years, the number of 100 and 500 year storms have compelled the City to take action to fight against infrastructure, roadway, residential, and commercial flooding. The City has begun evaluating cost effective and feasible engineering alternatives to mitigate the looming distress associated with Lake Mendsen with a recently completed stormwater master plan within its CRA area.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	24%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,565,775	76%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,065,775	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$1,383,941. Feeding programs, personal protective equipment, additional cleaning of facilities, expanding wi-fi public access, decontamination showers, and adding hardware and software to facilitate remote access for employees for work and participation in public meetings.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

#### **11. Status of Construction**

a. What is the current phase of the project?

Planning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction? FY2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Winter Park is the primary owner of the facility and would receive direct benefit from capital outlay funding and in turn provide benefit to its constituency.

No

FY2023

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	All requested funding is proposed for hard costs. This includes portions of funding for pipe culverts, concrete, clearing and grubbing, prevention, control and abatement of erosion and water pollution and, installation of R-Tank HD/LD Triple (or approved equal).	500,000
Total State Funds Requested (m	ust equal total from question #6)	500,000

#### 14. Program Performance



#### a. What specific purpose or goal will be achieved by the funds requested?

Infrastructure enhancements, resiliency, disaster mitigation, and quality of life improvements.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Investment into capital infrastructure associated with flooding mitigation that is currently impacting residents, homeowners, and businesses.

#### c. What direct services will be provided to citizens by the appropriation project?

Improved use of municipal infrastructure during storm events, and prevention of home impacts, insurance claims, and property distress.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 34,000 households, 6400 businesses, 70,000 employees, and 76,000 residents are located within a three (3) mile ring of the proposed project area. Of which, approximately 20% of residents are above age 65 and potentially considered at risk.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Proposed improvements were modeled with a private consultant using recent data on hydrology, soils, land use, topography, drainage infrastructure, stormwater BMPs, and FEMA floodplains. The improvement model showcased mitigation, specifically within the most frequent 2-year, 24 hour rain event, of 16".

#### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Clawbacks on funding, locally sourced funding only.

#### **15. Requester Contact Information**

a. First Name	Randy	Last Name	Knight
b. Organization	City of Winter Park		
c. E-mail Address	rknight@cityofwinterpark.	org	
d. Phone Number	(407)599-3235	Ext.	

#### **16. Recipient Contact Information**

a. Organization	City of Winter Park	

**b. Municipality and County** Orange

#### c. Organization Type

□For Profit Entity

☑Non Profit 501(c)(3)

 $\Box$ Non Profit 501(c)(4)

□Local Entity

□University or College



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□Other	(please	specify)
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d. First Name	Randy	Last Name	Knight
e. E-mail Address	rknight@cityofwinterpark.	org	

### **f. Phone Number** (407)599-3235

17. Lobbyist Contact Information			
a. Name Angela M. Drzewiecki			
b. Firm Name	GrayRobinson PA		
c. E-mail Address	angela.drzewiecki@gray-robinson.com		
d. Phone Number	(850)577-9090		

### Please complete the questions below for Water Projects only.

### 18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)

⊠ N/A

#### 19. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

#### 20. What is the status of construction?

Study complete. Planning underway. No construction to date.

#### 21. What percentage of the construction has been completed?

0%

### 22. What is the estimated completion date of construction?

12/31/2024