



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1172

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Mobile Command Vehicle will serve as a unified command hub for all major incidents including but not limited to special events, public demonstrations, national disasters, weapons of mass destruction, hostage rescue, major crime scene and critical incidents.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	498,943
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>498,943</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	498,943	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	498,942	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>997,885</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act:

- Community Development Block Grant Program (CDBG-CV) round 1: \$597,108
- Community Development Block Grant Program (CDBG-CV3) round 3: \$987,542
- Housing Opportunities for Persons with AIDS (HOPWA-CV): \$ 467,782

American Rescue Plan:

- HOME Investment Partnerships
- American Rescue Plan (HOME-ARP): \$ 1,734,257

- The city has been awarded the funds. However, a plan to HUD has not been completed and the funds have not been appropriated in the city's budget.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

September 1, 2023

d. What is the estimated completion date of construction?

September 1, 2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of West Palm Beach will be the owner of the Mobile Command Vehicle.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The funds will be used to purchase the Mobile Command Vehicle.	498,943
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>498,943</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the purchase of the mobile command vehicle is to improve or reestablish communications and enhance coordinations during an emergency incident and to provide special security during large events. Communication and coordination are required to comply with the nationally recognized Incident Command System operational model and to support the technological advancements of modern policing in conjunction with the City's Real Time Crime Center.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The mobile command vehicle will serve as a unified command hub for all major incidents or emergencies including but not limited to special events, public demonstrations, natural disasters, weapons of mass destruction, hostage rescue, major crime scenes, and critical incidents.

**c. What direct services will be provided to citizens by the appropriation project?**

Public safety will be enhanced as operation of the mobile command vehicle together with the city's communications site on wheels will allow for the continuation of uninterrupted public safety services during emergencies, including post natural disasters.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project is the citizens and visitors of the City of West Palm Beach with an estimated population of 120,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit of this project is enhanced incident management and faster emergency response time, increased access to underserved communities, and enhanced communications between agencies, which requires mobility, interoperability among public safety agencies, reliability, and cost effectiveness. Outcomes will be measured by reporting response time and individuals served while using the mobile command vehicle.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Unless the Contract is otherwise modified as approved by the Agency, the Agency may withhold future payments until all deliverables have been satisfied or the contract has otherwise been modified. Should City fail to meet deliverables after being given an opportunity to cure, Agency may require reversion of funds to the State.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**