



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1173

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project is designed to improve pedestrian safety and enhance Galt Ocean Drive - also known as the Galt Mile. Funding will be used to design the resurfacing of the roadway, provide site safety improvements including widening of the sidewalk, raised table crosswalks with pavers for enhanced crossing safety and visibility, enhanced off-loading areas and bike lanes, new site lighting for nighttime safety and viability, improvement to the area landscaping, street trees and new signage.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	62%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City has received \$38.1M of federal assistance related to COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

09/30/2024

d. What is the estimated completion date of construction?

09/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Lauderdale

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design for the installation of safety improvements and enhancements for the Galt Ocean Mile project.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to design multi-use trail improvements including raised intersection tables and crosswalks to improve safety and increase pedestrian visibility; and lighting, landscape, and streetscape amenities, such as benches and trash receptacles.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Site analysis and programming to design facilities incorporating stormwater management practices, utilize sustainable materials, and provide universal accessibility recognizing mobility limitations to improve quality of life. Additional services include project management.

c. What direct services will be provided to citizens by the appropriation project?

The project will design new sidewalks, raised crosswalks and other related safety improvements to enhance walk-ability and safety. The project will also include other safety improvements such as lighting, bike lanes, and landscape improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population include residents, visitors, and businesses located on Galt Ocean Drive, Fort Lauderdale, FL.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project expected to prioritize the livability and walk-ability for pedestrians within the City, mitigate urban heat island effect, and enhance water quality and infiltration. The City will measure the reductions in energy and water use as well as benchmark the reduction in traffic accidents and increase in economic activity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding will be withheld should deliverables and performance measures not be met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number