



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1174

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Development of a trail system that will provide an inclusive, implementable, inspiring, interconnected, and engaging trail system safely connecting everyone in the City of Fort Lauderdale to parks, transit, local businesses, attractions, and their neighbors.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
<b>Total State Funds Requested</b>	<b>900,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	47%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	53%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,900,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local General Revenue and Park Bond funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The City has received \$38.1M of federal assistance related to COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

08/28/2023

d. What is the estimated completion date of construction?

11/30/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Lauderdale Transportation & Mobility Department

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a greenway with a sidewalk on one side for pedestrians and pavement marking improvements for cyclists.	900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding will be spent on the construction of Phase 1, Segment 1D for the Laudetrail project. Specifically, funding will be used to extend an existing greenway and connect it to Holiday Park.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Post Design services and Construction activities will be provided to install the sidewalk, green infrastructure such as absorbent greenways, ADA ramps and pavement markings will be provided with the appropriations of these funds.

**c. What direct services will be provided to citizens by the appropriation project?**

Trail User services include a continuous connection across districts from Fort Lauderdale's 93 acre Holiday Park to George English Park. The proposed trail segment will serve segments of the neighborhood that do not currently provide infrastructure that is within ADA compliance which poses as a danger to pedestrians. The trail segment also intends to coordinate with Florida Department of Transportation on signalization upgrades, in order to provide safe crossings for trail users along Sunrise Blvd.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The LauderTrail Project is a city-wide trail system that will be implemented in stages, as funding becomes available. This project intends to be of service to all 186,598 of its citizens. It spans across 42 miles of trail greenways, side paths, green alleys, neighborhood greenways, cycle tracks and woonerf.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased usage of the greenway by cyclists along the FEC corridor; joggers will use the loop in Holiday Park for their morning exercise; and other residential, visitor, and business uses to spur healthy living and economic growth.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return funding to the state.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name



# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

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e. E-mail Address

f. Phone Number

## 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number