



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1187

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Neighborhood Lakes Trailhead serves as the primary access for the 2.3 mile Neighborhood Lakes Scenic Trail and the 6.6 mile Wekiva Trail located in East Lake County and is part of the Wekiva Regional Trail System. The Wekiva Trail system connects with regional trails in Seminole and Orange counties. This project will involve design and construction of two pavilions, drinking fountains, picnic tables and an ADA connecting pathways.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	80%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	20%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 10/2023

d. What is the estimated completion date of construction? 03/2024

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Lake County Board of County Commissioners - Office of Parks and Trails.

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction of two pavilions and an ADA connecting pathway. Installation of drinking fountains, picnic tables, and other bicycle and pedestrian amenities. These funds include permitting, construction bid documents, site inspections, project close-out and consulting costs	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

Design and construction of two (2) picnic pavilions, installation of water fountains, picnic tables, trash cans, bike racks, and ADA accessible path system. The Neighborhood Lakes Trailhead serves the Wekiva Regional Trail and the Neighborhood Lakes Scenic Trail.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Provide residents and visitors to the Neighborhood Lakes Trailhead additional amenities to better serve those who are cycling, running, or walking the 2.3 mile Neighborhood Lakes Scenic Trail and 6.6 Wekiva Regional Trail that the Neighborhood Lakes Trailhead serves in Lake County. Both of these trails connect to additional miles of trail in Orange and Seminole Counties.

**c. What direct services will be provided to citizens by the appropriation project?**

Provide amenities such as water and shade for residents and visitors who use the two multi-use trails at the Neighborhood Lakes Trailhead.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors to Lake County who come to bicycle, run, or walk the Wekiva Regional Trail and the Neighborhood Lakes Scenic Trail.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase outdoor exercise such as bicycling, running, and walking  
2018 Parks, Recreation, & Trails Master Plan update by Tindle-Oliver.  
Bicycle and pedestrian Trail Counters

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Lake County Office of Procurement Services contracting officer, in coordination with Lake County Office of Parks & Trails, will include the appropriate penalties (financial penalties including bond forfeiture) to ensure quality.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number