



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1202

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The construction of a 6,600 feet of 12" waterline to provide backup water supply to Corry Station and NAS Pensacola. This would increase the resiliency of the NAS Pensacola potable water supply. NAS Pensacola is an important economic engine to the Pensacola Area.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

3/1/2023

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

ECUA would receive the funding, coordinate the design, bidding, contracting, construction by lowest responsive bidder, and would own and maintain the 12" potable water supply line. The purpose would be to provide a backup water supply line to NAS Pensacola.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The construction of a 6,600 LF 12" waterline to provide redundant water supply to NAS Pensacola.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This would increase the resiliency of the NAS Pensacola and Corry Station potable water supply.

b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of a 6,600 LF 12" waterline to provide redundant water supply to NAS Pensacola.

c. What direct services will be provided to citizens by the appropriation project?



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Continued sufficiency of potable water supply to NAS Pensacola.

d. Who is the target population served by this project? How many individuals are expected to be served?

NAS Pensacola and Corry Station is the target population. NAS Pensacola employs more than 16,000 military and 9,000 civilian personnel according to installations.militaryonesource.mil.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit would be continued sufficiency of potable water supply if the other backup connection is insufficient or interrupted. Possible potential causes of insufficient water supply may include but are not limited to: broken water mains, malfunctioning valves, malfeasant or terrorist activity, tuberculation, well maintenance, tank maintenance, increase in potable water demand, MCL exceedance or bacteriological concerns, etc. The methodology by which this outcome will be measured would be pressure and flow reporting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds not expended on the project.

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County
 c. Organization Type
 For Profit Entity
 Non Profit 501(c)(3)
 Non Profit 501(c)(4)
 Local Entity
 University or College
 Other (please specify) Independent Special District of the State of Florida
 d. First Name Last Name
 e. E-mail Address
 f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?