



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1206

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Juvenile drug courts are dockets within juvenile courts for cases involving substance abusing youth in need of specialized treatment services. The focus is on providing treatment to eligible, drug-involved juvenile offenders with the goal of reducing recidivism and substance abuse. The programs allow for intensive judicial supervision of youth that would not ordinarily be available in the traditional juvenile court process. Each participant will receive individual, group and family counseling as well as weekly random drug testing, and residential services as needed, provided by IMPOWER. Participants will be seen in court in front of the judge on a monthly basis or as determined by the court. Youth work a 4-phase program granting them access to therapeutic services in a gradual step-down process while being closely monitored by clinical staff and the juvenile court. Upon successful completion of the program, youth will have charges removed from their record resulting in a clean slate.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	515,024
Fixed Capital Outlay	0
Total State Funds Requested	515,024

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	515,024	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	515,024	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	260,000		No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
- N/A



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Agency was granted \$1,236,736 in PPP funds to cover salary, benefit, and utility expenses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salary and benefits for 2.65 FTEs. Also includes a portion of support staff FTEs.	207,000
Expense/Equipment/Travel/Supplies/Other	Includes drug testing supplies, copier, training costs, liability & professional insurance, office supplies, telephones, cell phones, EHR, facility expenses, Internet fees, and residential treatment days.	273,500
Consultants/Contracted Services/Study	Includes portion of IT support, accounting fees, and subcontract w/ Sheriff's Office.	34,524
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		515,024

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Maintain, enhance and expand the juvenile drug court program in Seminole County. Florida, like other states, is seeing an increase in addictions related to opioid usage as well as other drugs. Seminole County Court has a long tradition of diverting youth through drug court to obtain treatment and avoid having an arrest on their record. The program has been successful, particularly over the past year with enhanced clinical supervision and staff.

b. What activities and services will be provided to meet the intended purpose of these funds?

Substance abuse treatment for juveniles.

c. What direct services will be provided to citizens by the appropriation project?

Intensive Substance Abuse Out Patient services: Drug screenings, individual, group and family counseling, residential treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth ages 12 to 18 in Seminole County. Expected youth population to be served 50 -100.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

% change in the # of children arrested 30 days prior to admission vs. 30 days prior to discharge.
 % participants in Juvenile Drug Court who complete the first 60 days will test negative on weekly random drug screenings 30 days prior to discharge.
 % participants who begin Juvenile Drug Court program and successfully complete program, and thus, will be diverted from additional criminal sanctions from the juvenile court system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event the Circuit requires a CAP, as specified in Section III(D), the Circuit will withhold up to 25% of the recipient's monthly reimbursement, depending on the severity of the deficiency and the length of time the recipient proposes to cure deficiencies. Failure to correct deficiencies within appropriate time will result in forfeiture of withheld amount as liquidated damages. If cured by due date, the withheld amount will be refunded.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number