



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1241

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To support at-risk youth and families in disadvantaged communities at six sites throughout the state (Parramore Kidz Zone, Englewood Kidz Zone, Sulphur Springs Neighborhood of Promise, Miami Children's Initiative, Overtown Youth Coalition, Newtown Success Zone). The purpose is to improve academic performance, school attendance, graduation rates, college enrollment, career readiness and youth employment opportunities of the youth in these lower socioeconomic communities

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,235,000
Fixed Capital Outlay	0
Total State Funds Requested	1,235,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,235,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,400,000	88%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	10,635,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	1,167,000	104	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Subcontract with each of the five Florida Children's Initiatives (\$247,000 per site state wide)	1,235,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,235,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To support at-risk youth and families in disadvantaged communities at six sites throughout the state (Parramore Kidz Zone, Englewood Kidz Zone, Sulphur Springs Neighborhood of Promise, Miami Children's Initiative, Overtown Youth Coalition, Newtown Success Zone). The purpose is to improve academic performance, school attendance, graduation rates, college enrollment, career readiness and youth employment opportunities of the youth in these lower socioeconomic communities

b. What activities and services will be provided to meet the intended purpose of these funds?



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Improvement of grades through tutoring in all subjects, monitoring and improvement of behavior/attendance, college/career prep and youth employment opportunities

c. What direct services will be provided to citizens by the appropriation project?

Tutoring in all subjects, monitoring of grades/behavior/attendance, college/career prep and youth employment opportunities

d. Who is the target population served by this project? How many individuals are expected to be served?

400-800 youth are going to be served. People with poor mental health, poor physical health, jobless persons, economically disadvantaged persons, At-risk youth, Homeless youth, grade school students, High school students, University/College student, Currently or formerly incarcerated persons, Drug offenders (in criminal Justice), Victims of crime

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increases in tutoring, STEM activities, Reading Enrichment, Monitoring of Grades, Attendance, Behavior, College and Career Prep Grades, school attendance records, grade promotion, graduation rates, acceptance into college, job placement, ACT/SAT score Youth Employment Number of Job placements, Job Performance, Pre/Post Test of Job Skill Training

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties are adequate

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number