



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1249

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding is being requested to enrich the summer program and to promote learning continuity through expanded academic services in the City's after school program, which has contributed to closing the learning gap children have experienced due to the global pandemic. The project intends to build on the success of the City' summer academic program and expand services to include after school enrichment, workforce exploration and citizenship development.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	704,836
Fixed Capital Outlay	0
Total State Funds Requested	704,836

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	704,836	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,622,000	70%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,326,836	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	315,740	4327	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City has received \$38.1M of federal assistance related to COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Community Summer Camps; Specialty Summer Camp - Coding; Specialty Summer Camp -Arts; Specialty Summer Camp- Arts; Specialty Summer Camp- Fitness; Specialty Summer Camp - Fitness; All Camps- Technology Support; All Camps- Professional Development; ALL Camps- Curriculum; All Camps- Teen Internship. PLAY After school program - Youth; TRIP- Teens; Curriculum (summer extension).	704,836
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		704,836

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Enrich the summer program and to promote learning continuity through expanded academic services in the City's after school program.

b. What activities and services will be provided to meet the intended purpose of these funds?

One-on-one services for learners and support 14 summer and after school camps year round. On-site or off-site field trips will be offered according to the weekly learning theme to extend learning and support the application of knowledge. A focus will be placed on cultivating industry experiences to prepare for workforce.

c. What direct services will be provided to citizens by the appropriation project?

One-on-one services for learners and support 14 summer and after school camps year round. On-site or off-site field trips will be offered according to the weekly learning theme to extend learning and support the application of knowledge. A focus will be placed on cultivating industry experiences to prepare for workforce.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low-income children and youth

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Participants mastering three or more skills on average, in subjects, including reading and math during the summer and throughout the school year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties for failing to meet deliverables are that the City is required to refund the funding back to the state.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number