



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1251

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of Community Court is to address the underlying causes of homelessness rather than continue the cycle from the streets, to jail, and then back to the streets. The program is a collaborative effort of local, county, and service providers. The partnership helps individuals experiencing homelessness navigate through their housing, employment, food, mental health care, substance abuse counseling, and medical care needs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	88,000	3155	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Funding will not be administered or withheld until performance is satisfactory.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City has received \$38.1M of federal assistance related to COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Supplies for court participants including hygiene kits, bus passes, birth certificates, and state issued identification. In addition to Court operating costs such as showering services, advertising, office equipment, office supplies, parking fees for services providers, etc.	100,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Citizens will be able to connect with partnering agencies on-site to participate in the various services offered such as mental health treatment, substance abuse treatment, medical services, showering services, hair grooming, hygiene supplies, workforce development and community service.

b. What activities and services will be provided to meet the intended purpose of these funds?

Citizens will be able to connect with on-site agencies to participate in services offered such as mental health treatment.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be able to connect with partnering agencies on-site to participate in the various services offered such as mental health treatment, substance abuse treatment, medical services, showering services, hair grooming, hygiene supplies, workforce development and community service.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, homeless, at-risk persons, mentally and physically disabled, and unemployed persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce the number of economically disadvantaged persons, homeless, at-risk persons, mentally and physically disabled, and unemployed persons seeking such services. This will be measured using the reporting percentage of participants being referred for social services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding will not be administered or withheld until performance is satisfactory.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number