



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1282

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding will support the remodel of an existing building at IRSC's Pruitt Campus to allow the College to update its learning environment and expand the enrollment of its Nursing Program. The 50,521 square ft. building will be dedicated solely to the nursing program. The additional space will allow IRSC to double its capacity, and we anticipate enrolling roughly 700 students and producing 530 registered nurses or bachelor prepared nurses annually.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	12,000,000
<b>Total State Funds Requested</b>	<b>12,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,000,000	80%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,000,000	20%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>15,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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IRSC has received \$65.7 million in CARES/HEERF funding as part of federal COVID stimulus. •\$26.61 million was pass through to students to assist them in maintaining educational progress; \$3.45 million was provided to Minority Serving Institutions, and these funds were to directly and positively impact minority students and programs; and \$35.64 million awarded to the institution was used for PPE purchases, technology upgrades and transition to distance learning, and lost revenue.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/2022

d. What is the estimated completion date of construction?

8/24/23

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Indian River State College

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This funding will support the remodel of an existing building at IRSC's Pruitt Campus to allow the College to update its learning environment and expand the enrollment of its Nursing Program. The 50,521 square ft. building will be dedicated solely to the nursing program. The additional space will allow IRSC to double its capacity, enroll roughly 700 students and produce 500 registered nurses or bachelor prepared nurses annually.	12,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>12,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific purpose of this funding request is to support the remodel of an existing building at IRSC's Pruitt Campus allowing the College to update its learning environment and expand the enrollment of its Nursing Program. The 50,521 square ft. building will be dedicated solely to the nursing program. The additional space will allow IRSC to double its capacity, enroll roughly 700 students, and produce 500 registered nurses or bachelor prepared nurses annually.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The expansion of IRSC's nursing program will provide hundreds of additional enrollment opportunities for students in our four county service district to enroll in this high demand, high wage program. Further, it will produce roughly 530 nurses annually, helping the State and the service district meet the urgent need for trained nurses.

**c. What direct services will be provided to citizens by the appropriation project?**

IRSC's nursing expansion will offer high quality, low cost education to students. The renovation will result in state of the art classrooms and laboratories. Also included as part of the expansion will be a high fidelity simulation center offering students the opportunity to learn in a technologically advanced, state-of-the-art environment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes students of Indian River State College and residents of its four county service district (Indian River, Martin, Okeechobee, and St. Lucie counties). The program will increase capacity allowing the College to serve 700 students annually. Currently, IRSC serves over 22,000 students annually; 34% of which are first generation College students, and 51% are minorities.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is an increase in well-trained, qualified nurses employed in the four-county service district. IRSC and the Florida College System will track students' completion rates and job placement rates.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The funding will return to the State if the project fails to complete.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**