



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1293

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The estimated cost of the Miami Lakes Montrose Drainage Improvements Project is \$742,000. The Town is requesting legislative appropriation of \$593,600, reflecting a Town local share/match contribution of \$148,400 to fund this Project. The Project consists of the construction of a new drainage system, comprised of new catch basins, manholes, drainage pipes, ex filtration trenches (French drains), milling and resurfacing of roadway, and signing and pavement markings on Montrose Road from Oak Lane to NW 154th Street, connecting to an existing outfall.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	593,600
Total State Funds Requested	593,600

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	593,600	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	148,400	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	742,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

- \$15.7 million from the American Rescue Plan Act for improved storm water infrastructure.
- \$552,000 from the CARES Act for the Miami Lakes Small Business Grant Program.
- \$172,700 from the FDLE CES/RF for Police COVID-19 related overtime.
- \$103,878 from the CARES Act for police expenses, PPEs, and social distancing supplies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9/30/2024

d. What is the estimated completion date of construction?

9/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is the Town of Miami Lakes. The relationship between the owners of the facility and the entity is Self.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Flood mitigation activities, including the design, permitting, and construction of the drainage system comprised of new catch basins, manholes, drainage pipes, ex filtration trenches (French drains), milling and resurfacing of roadway, and signing and pavement markings on Montrose Road from Oak Lane to NW 154th Street, connecting to an existing outfall.	593,600
Total State Funds Requested (must equal total from question #6)		593,600

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The specific goal is to construct the Project for the purpose of mitigating and reducing localized flooding and standing rainwater, enhancing protection of residential homes from flood events, increasing drainage capacity, reducing the probability of mosquito-transmitted diseases to the public, and protecting of private property and life in Miami Lakes' residential neighborhoods.

b. What activities and services will be provided to meet the intended purpose of these funds?

Flood mitigation activities and services consist of the construction of a new drainage system, including the design, permitting, and construction of new catch basins, manholes, drainage pipes, ex filtration trenches (French drains), milling and resurfacing of roadway, and signing and pavement markings on Montrose Road from Oak Lane to NW 154th Street.

c. What direct services will be provided to citizens by the appropriation project?

Direct services are flood mitigation activities to further reduce or eliminate the risk of flood damage in residential communities, as well as, the protection of residential property and life.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will directly impact approximately 860 homes, as well as provide commuters with safe access to local businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to complete the construction of the Miami Lakes Montrose Drainage Improvements Project. Expected benefits include improved drainage, reduced localized flooding, increased drainage capacity, improved storm water management, eliminated standing rainwater, reduced probability of mosquito-transmitted diseases to the public, reduced impact to property and life, enhanced environmental protection to the general public, improved transportation conditions, and improved groundwater and surface water quality. Outcome will be measured by field inspection and documentation of rainfall events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No payment will be made for a request for reimbursement which does not include an updated summary of the project, dated invoices, checks paid by the contracting agency, and proof of payments via copies of deposited checks.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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22. What is the estimated completion date of construction?