



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1294

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City proposes to engage in a groundbreaking practice called sewer lining which is minimally invasive, non-disruptive, and rehabilitative in nature. The City's proposal would revitalize over 4 miles of sewer mains located throughout its older manufacturing sector which is currently undergoing a renaissance initiated by private investment in the area. Also included in the City's proposal is the rehabilitation of a sewer pump station which is reaching the end of its anticipated service life.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	81%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	280,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,480,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received \$66 million in American Rescue Plan funds that were used to defray the costs of first responder salaries for COVID response efforts, to recover lost revenue as a result of COVID, as well as to fund various infrastructure improvements throughout the City.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/01/2023

d. What is the estimated completion date of construction?

05/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Hialeah owns the facility and the right of way that will receive the funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	100% sewer lining of basin 010 (\$730,000); rehabilitation of pump station 008 (\$750,000, of which the State funds will go towards funding \$470,000 of this phase of the project, and the City's \$280,000 match will go towards the balance of this phase). Includes a 10% contingency, and a 10% engineering and planning component.	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to perform the 100% of the sewer mains located in basin 010, and to rehabilitate and rebuild pump station 008.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

As a result of this project, citizens will experience an improved waste water system allowing for more economic growth.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will not target any particular segment of the population, and will serve the general population of the City. The City of Hialeah has a population of approximately 220,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City of Hialeah is seeking to reinvigorate the heart of its industrial sector by working with private investors to rebuild an area that established the City as a civilian manufacturing hub in World War II and continued through the City's manufacturing heyday in the 1980s. The area is being re-imagine as a site for visual and performing artists as well as a food and beverage destination. The cultural benefit will be evident by the increased development that the sewer system will be able to accommodate once the project is completed. The revitalization of the sewer mains within basin 010 will increase the capacity of the system in general by decreasing the amount of groundwater infiltration that seeps into the system. The rehabilitation of the pump station will also allow for increased flows into the system. Both the rehabilitated sewer mains and the pump station will work in concert to facilitate increased economic growth.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Hialeah is willing to be bound by the standard penalties for breach of contract in the State of Florida. Furthermore, the City is willing to contemplate additional penalties the Department may propose.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?