



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1298

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Community Action and Human Services Department's (CAHSD) has been providing an alternative to institutionalization for over forty (40) years to seniors county-wide. The Home Care Program is designed to provide in-home support services to elderly and young adults with disabilities who need assistance with their activities of daily living. The goal of the project is to reduce or delay the need for more expensive nursing home placement, allowing seniors to continue to age in place with dignity.

One of the desired outcomes of CAHSD and the program is providing increased support services for targeted populations, such as the older adults. Currently CAHSD receives \$321,176.06 in Older Americans Act funding. However, the program has an on-going waiting list of 6,000 elders. Through this additional funding request, additional frail seniors throughout the County will be provided with in-home support services.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,250,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$1,419,320,111.50 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	In order to satisfy this request, the CAHSD Division of Elderly and Disability services anticipates the contracting of services to address the needs of the In-home care program. This would include the costs to contract for these services and inclusive of items such as medical supplies, screenings for staff, and additional equipment.	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Currently, the Community Action and Human Services Department (CAHSD) receives \$321,176.06 in Older Americans Act funding. However, the program has an on-going waiting list of 6,000 elders. Through this additional funding request, additional frail seniors throughout the County will be provided with in-home support services. The goal of CAHSD's elderly services is to enable eligible seniors to avoid or delay institutionalization, while remaining in their homes and in the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds, if appropriated, will serve to hire 10 staff members who will be in charge of providing in-home support services to the elderly, and young adults with disabilities, who need assistance with their daily activities, which include: home and personal care assistance, the provision of nutritious meals, light chore services, etc.

c. What direct services will be provided to citizens by the appropriation project?

The program is designed to provide in-home support services to elderly and young adults with disabilities who need assistance with their activities of daily living.

d. Who is the target population served by this project? How many individuals are expected to be served?

The elderly, and young adults with disabilities. Expected to serve roughly 400-800 clients.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This program currently assists with the clients by alleviating of themselves, and potentially their families, of the day to day struggle to care for them, and allows for them to have a level of independence whereby they can choose to enjoy their lives, and experience forms of exercise, and other social wellbeing by having staff meet with them and feel comforted and assured. The program will track a variety of health measures and markers to determine if the client is healthier (in a holistic sense) after they have been placed in the program for 6 months. In addition, a survey will be provided to clients to understand if the clients feel a sense of improvement in their physical health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency will develop, submit and implement a Corrective Action Plan to address non performance findings. In addition, funds would be on a reimbursement basis after services are performed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) County Department

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number