



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1318

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Improving full time 2- and 3-year AA transfer graduation rate. Improving the FTIC 4- and 6-year graduation rate. Increasing the number of Bachelor's degrees awarded annually. Increasing the percent of Bachelor's degrees awarded within programs of strategic emphasis. Improve the percent of Bachelor's graduates enrolled or employed and improve the median wages of Bachelor graduates.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,196,901
Fixed Capital Outlay	900,000
Total State Funds Requested	3,096,901

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,096,901	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,096,901	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 2023

d. What is the estimated completion date of construction?

June 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida International University

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Personnel Support	2,196,901
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Active Learning Room Renovation	900,000
Total State Funds Requested (must equal total from question #6)		3,096,901

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The overall purpose of this proposal is to provide mechanisms for optimizing student success at critical transitions in students' education including enrolling for the first time in college at FIU, transferring to FIU, and completing a degree and entering STEM professions.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Initiative's ultimate goal is to drive the economic prosperity of the State by increasing the number of well-qualified science, mathematics, engineering, and computer science graduates that work and innovate in Florida.



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c. What direct services will be provided to citizens by the appropriation project?

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d. Who is the target population served by this project? How many individuals are expected to be served?

University students. Thousands of students will be served by this project and should benefit with on time graduation.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Solidify a culture of STEM education innovation and excellence and improve STEM students' progress towards on-time graduation. These investments will result in improved student outcomes, including increases in passing rates of key STEM courses and enhanced student progression and completion of STEM degrees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of fund to the State of Florida

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Christopher Cantens"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text" value="ccantens@fiu.edu"/>
d. Phone Number	<input type="text" value="(305)348-3505"/>