



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1334

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Coral Reef Park Trail Improvements project will repair portions of the existing 2.5 mile multi-use park trail of uneven path, redo the existing rubberized trail that has been worn down from daily use and the elements. The added development of 2 trail paths leading from the perimeter to the park interior is also a part of this project. Finally, the conversion of one of the restrooms from septic to sewer which is a Miami-Dade County project to convert as many septic tanks to the County sewer system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The Village of Palmetto Bay received \$12,000,000; which is being used to keep positions filled, design storm water projects, cyber-security enhancements, public safety efforts, flood plain management, CRS consultant services, and water main connection for residents.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 15, 2023

d. What is the estimated completion date of construction?

December 31, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Palmetto Bay is the sole owner of Coral Reef Park.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Permits and construction for the repair of both asphalt and rubberized park trails; as well as the conversion of one park restroom from septic to sewer.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goals to be achieved by repairing uneven trails and rubberized portions is increased safety for disabled individuals and comfort for users while walking or jogging, the addition of trails will increase access from the perimeter to the interior with increased access to sports fields. Also, the conversion from septic to sewer will achieve the goal of saving money by eliminating closures due to back-ups and other septic related issues.

b. What activities and services will be provided to meet the intended purpose of these funds?

To meet the intended purpose of the trail repair and with the conversion of septic to sewer will be a public bid process to select contractors. Purchase Orders (P.O.'s) will be created to track project expenditures and at completion, the public will be free to continue enjoying the park with regular restroom access and a more comfortable experience while enjoying the park.

c. What direct services will be provided to citizens by the appropriation project?

The direct services will be a safer use of the park trail (asphalt & rubberized) additionally, increased regular restroom access.

d. Who is the target population served by this project? How many individuals are expected to be served?

There is no specific targeted population beyond park goers, but all Miami-Dade County residents and visitors are always welcomed to enjoy Coral Reef Park. We estimate 1,000+ daily visitors as this is our most frequented park with the most activities located adjacent to an elementary school and within a residential neighborhood.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of repaired trails is increased safe walking on an even and newly rubberized path for comfort. The benefit of sewer conversion is more regular restroom access rather than dealing with closures due to back-ups and other septic specific issues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds is a fair penalty for failing to meet deliverables.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number