

LFIR # 1390

| 1. Project Title | Hialeah Stormwate 68 street-76 street | | & Roadway Revitaliza | tion (W 32 Ave, | |
|---|---|---|---|-----------------------|---------------------|
| 2. Senate Sponsor | Bryan Avila | | | | |
| 3. Date of Request | 02/08/2023 | | | | |
| 4. Project/Program De | escription | | | | |
| entail a roadway wid installation of ADA c | lening, installation of | storm-water infra he installation of | ong W 32 Ave from 68 structure and drainage LED streetlights, upgra | improvements, road | reconstruction, the |
| 5. State Agency to red | ceive requested fun | ds Departm | ent of Environmental F | Protection | |
| State Agency conta | acted? No | | | | |
| 6. Amount of the Noni | recurring Request fo | or Fiscal Year 20 | 023-2024 | | |
| Type of Funding | | | Amou | unt | |
| Operations | | | | 0 | |
| Fixed Capital Outlay | 1 | | 1,800,000 | | |
| Total State Funds F | Requested | | 1,800,000 | | |
| 7. Total Project Cost f | or Fiscal Year 2023- | 2024 (including | matching funds avai | lable for this projec | t) |
| Type of Funding | | | Amount | Percentage | |
| Total State Funds R | equested (from ques | tion #6) | 1,800,000 | 67% | |
| Matching Funds | | | | | |
| Federal | | | 0 | 0% | |
| | amount of this reque | st) | 0 | 0% | |
| Local | | | 900,000 | 33% | |
| Other | | | 0 | 0% | |
| Total Project Costs | for Fiscal Year 202 | 3-2024 | 2,700,000 | 100% | |
| 8. Has this project pre | eviously received st | ate funding? | No | | |
| Fiscal Year | Amou | ınt | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| | | 10 | No | | |
| 9. Is future funding lik | cely to be requested | i? | INO | | |
| • | cely to be requested onrecurring amount | | INO | | |
| a. If yes, indicate n | onrecurring amoun | t per year. | | | |
| | onrecurring amoun | t per year. | lieu of state funding. | | |
| a. If yes, indicate n | onrecurring amoun | t per year. can be used in I | lieu of state funding. | | |



11. Status of Construction

Planning

a. What is the current phase of the project?

ODesign

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1390

mount

If yes, indicate the amount of funds received and what the funds were used for.

The City received \$66 million in American Rescue Plan funds that were used to defray the costs of first responder salaries for COVID response efforts, to recover lost revenue as a result of COVID, as well as to fund various infrastructure improvements throughout the City.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

| b. Is the project "shovel ready" | (i.e permitted)? | No | | |
|--|----------------------------------|-------------|---------------------|----------|
| c. What is the estimated start da | ate of construction? | 12/01/2023 | | |
| d. What is the estimated comple | etion date of construction? | 12/01/2024 | | |
| 12. List the owners of the facility t relationship between the owner | | | outlay funding. Inc | lude the |
| The City of Hialeah owns the rig | tht of way that will be improved | | | |
| 13. Details on how the requested s | tate funds will be expended | | | |
| Spending Category | | Description | | Amo |
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | | | |

| openang category | Description | Amount |
|---|---|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Roadway reconstruction and widening, LED streetlight installation, sidewalk improvements, storm water system installation, parking lot improvements. Total construction cost is \$2,250,000, and the City will contribute \$450,000 representing 20% of the cost of this construction | 1,800,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 1,800,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to improve the City right of way along W 32 Ave from 68 street-76 street.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 1390

The improvement will entail a roadway widening, installation of storm-water infrastructure and drainage improvements, road reconstruction, the installation of ADA compliant sidewalks, the installation of LED streetlights, upgrades to an off-site parking lot benefiting a school, and upgrades to school pedestrian crossings.

c. What direct services will be provided to citizens by the appropriation project?

Flooding conditions during the rainy season will improve as a result of the drainage improvements. Furthermore, the remaining improvements will contribute to less traffic congestion during peak hours as a result of the streamlining of school drop off and pickup and the widening of the roadway. Public safety in the area will be augmented by the addition of LED lights.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will target no particular group, and will serve the general population of the City of Hialeah. The population of the City of Hialeah is roughly 220,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Traffic conditions will improve at peak hours because the widening of the roadway will reduce traffic congestion. Furthermore, the improvements to the sidewalks will contribute to improved mobility both on foot and by vehicle. These benefits could be measured by improved commute times for area residents after the improvements are installed as compared to the commute times today.

The drainage improvements and installation of a storm water system will improve flooding conditions after large rain events, thus improving living conditions for area residents, and driving conditions for motorists. This benefit can be measured by the amount of rainwater that accumulates on the City right of way today, as compared to the flow of rainwater after the improvements are installed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Hialeah is willing to be bound by the standard penalties for breach of contract in the State of Florida. Furthermore, the City is willing to contemplate additional penalties the Agency may propose.

| 15. Requester Contact | t Informati | ion | | | | |
|-----------------------------------|-------------|--|-----------|----------------|--|--|
| a. First Name | Carlos | | Last Name | San Jose, Esq. | | |
| b. Organization | City of Hi | City of Hialeah, Deputy Chief of Staff, Mayor Esteban Bovo | | | | |
| c. E-mail Address | csanjose | @hialeahfl.gov | | | | |
| d. Phone Number | (305)883 | -5800 | Ext. | | | |
| 16. Recipient Contact Information | | | | | | |
| a. Organization | City of Hi | aleah | | | | |
| b. Municipality and | d County | Miami-Dade | | | | |
| c. Organization Ty | ре | | | | | |
| □For Profit Entity | | | | | | |
| □Non Profit 501(d | c)(3) | | | | | |
| □Non Profit 501(d | (4) | | | | | |
| ☑Local Entity | | | | | | |



LFIR # 1390

| □University or Co | ollege | | | | | | |
|--|---|---------------|------|--|--|--|--|
| □Other (please sp | pecify) | | | | | | |
| d. First Name | Mayor Esteban | Last Name | Bovo | | | | |
| e. E-mail Address | ebovo@hialeahfl.gov | | | | | | |
| f. Phone Number | (305)883-5800 | | | | | | |
| 17. Lobbyist Contact I | Information | | | | | | |
| a. Name | Eduardo S Gonzalez | | | | | | |
| b. Firm Name | Sun City Strategies, LLC | | | | | | |
| c. E-mail Address | egonzalez102@yahoo.com | m | | | | | |
| d. Phone Number | (786)351-5849 | | | | | | |
| 18. Have you applied f | for alternative state fundir | ng? | | | | | |
| ☐ Waste Water R | evolving Loan | | | | | | |
| □ Drinking Water | □ Drinking Water Revolving Loan | | | | | | |
| ☐ Small Commun | nity Wastewater Treatment (| Grant | | | | | |
| ☐ Other (please s | specify) | | | | | | |
| ☑ N/A | | | | | | | |
| 19. What is the popula | ation economic status? | | | | | | |
| ☑ Financially Disa | advantaged Community (ch. | . 62-552, F.A | C) | | | | |
| ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) | | | | | | | |
| ☐ Rural Area of E | □ Rural Area of Economic Concern | | | | | | |
| ☐ Rural Area of C | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) | | | | | | |
| □ N/A | | | | | | | |
| 20. What is the status | of construction? | | | | | | |
| Not ready- plannir | ng stage | | | | | | |
| 21. What percentage o | of the construction has be | en complete | ed? | | | | |
| 0% | | | | | | | |

22. What is the estimated completion date of construction?



LFIR # 1390

| 05/01/2024 | | | |
|------------|--|--|--|