



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1393

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In 2023, Miami Diaper Bank will refine and expand its pop-up distribution model through the launch of South Florida's first Mobile Diaper Pantry, an innovative diaper distribution program that will fill a gap in services for under-served and under-reached families in Miami-Dade. To remove barriers to access and promote equity, diapers will be distributed directly to families who lack awareness about services, do not have access to services because of transportation and other challenges, and/or who do not meet the guidelines for local direct service agencies. Miami Diaper Bank's Mobile Diaper Pantry will truck diapers to multiple distribution points that serve small communities of need and provide participants with information about local resources. Once a community is identified, local community centers (e.g., neighborhood churches and schools) will be engaged to support outreach, client registration and vetting, and assist with evaluation tools at points of distribution.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	135,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>135,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	135,000	48%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	87,500	32%
Other	54,734	20%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>277,234</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	A portion of the funds will be allocated to salary and benefits for the Mobile Pantry Coordinator to support program administration.	2,700
Expense/Equipment/Travel/Supplies/Other	A portion of the funds will be allocated to the Miami-Dade warehouse space to support program administration.	5,400
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	A portion of the funds will be allocated to the Executive Director's salary and benefits to support high-level program oversight. A portion of the funds will be allocated to salary and benefits for the Mobile Pantry Coordinator to support program operations. A portion of the funds will be allocated to salary and benefits for the Mobile Pantry Program Manager to support direct program oversight.	62,207
Expense/Equipment/Travel/Supplies/Other	A portion of the funds will be allocated to the vehicle purchase and build-out. A portion of the funds will be allocated to the purchase of wholesale diapers and supplies (at special pricing otherwise unavailable to the public). A portion of the funds will be allocated to the Miami-Dade warehouse space to support program planning and distribution.	55,693
Consultants/Contracted Services/Study	A portion of the funds will be allocated to fees for the Capacity and Program Consultant to support program development, evaluation, and best practices.	9,000
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>135,000</b>

#### 14. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Miami Diaper Bank's innovative Mobile Diaper Pantry program will fill a gap in services for at-need children and parents in Miami-Dade by directly distributing free diapers to communities with limited or no access to services. By removing barriers to access for undeserved and under-reached children and their parents, Miami Diaper Bank will support improved community health and wellness.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Staff oversight and support for program operations and administration  
 Consultative support for new program development, best practice and evaluation  
 Purchase and build out of Mobile Diaper Pantry vehicle  
 Purchase of wholesale diapers for mobile distribution

##### c. What direct services will be provided to citizens by the appropriation project?

Diapers and related supplies will be distributed directly to undeserved and under-reached participants in Miami-Dade  
 Links to other accessible local services will be provided to participants in Miami-Dade  
 Awareness about Miami Diaper Bank and accessible services will be increased across South Florida  
 Awareness about diaper need will be increased across South Florida

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is over 800 economically disadvantaged Miami-Dade children ages 0-5 and their parents. This includes participants who are jobless, homeless, in foster care, and have limited or no access to diapers.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes include measurable improvements in infant and child physical health, maternal mental health, access to childcare, economic self-sufficiency, and an increase in attendance at work for parents and caregivers. Outcomes will be measured using intake surveys administered to participants on-site at mobile distributions and electronic post-distribution surveys to evaluate changes that occurred. Anecdotal reports and testimonials may also be collected from participants.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency may consider financial penalties for failing to meet deliverables or performance measures.

#### 15. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County



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#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number