



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1403

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Swimming Penn Creek Water Main Interconnect will add 3200 linear feet of 10-inch water main along County Road 220, between Habersham Harbor Road to just east of Silver Point Road. The purpose of a new water main is to interconnect CCUA's Fleming Island water system grid to the Orange Park grid, providing additional water and resiliency infrastructure services. This recommendation is based on CCUA's recent Risk and Resiliency Assessment from 2020, which identified that multiple resiliency could be mitigated with water main extension.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	15%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,750,000	85%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,250,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

CCUA will construct, own, operate, and maintain the water main extension to Swimming Penn Creek.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	CCUA requests funding for construction of the Swimming Penn Creek Wate Main Interconnect	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Swimming Penn Creek Water Main Interconnect project includes adding utility pipeline for approximately 3,200 linear feet (LF) of new 10-inch water main along County Road (CR) 220, between Habersham Harbor Road to just east of Silver Point Road. This proposed water main extension will interconnect CCUA's Fleming Island water system grid, to the Orange Park water system grid. In this area, service is crucial to emergency operation structures, including hospitals. Project identified in CCUA's completed America Water Infrastructure Act (AWIA) Risk and Resiliency Assessment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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CCUA intends to use these funds for construction of the Swimming Penn Creek Water Main Interconnect.

c. What direct services will be provided to citizens by the appropriation project?

CCUA will provide additional water supply services and address resiliency infrastructure services brought on by population growth in Clay County.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population would be residents that live within Fleming Island and Orange Park South. Which equates to 9,774 ERCs, or 26,780 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the proposed interconnect would provide utility security in both water supply and resiliency infrastructure for surrounding residents. Success will be measured by interconnect construction completion within allotted project timeframe and budget.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

CCUA will work with the FDEP to provide contractual safeguards for performance of the work outlined in this request.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Independent Special District

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Christopher T. Dawson"/>
b. Firm Name	<input type="text" value="GrayRobinson PA"/>
c. E-mail Address	<input type="text" value="chris.dawson@gray-robinson.com"/>
d. Phone Number	<input type="text" value="(407)843-8880"/>

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP Resiliency Infrastructure Grants
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?