



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1408

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The infrastructure improvements to the gravity sewer collection system will address the elevated infiltration and ex-filtration risks and alleviate the potential for sanitary sewer overflows (SSO's) at manholes and pump stations that can directly impact the Indian River Lagoon (IRL). This will also help avoid capacity issues at the treatment facility resulting in efficient treatment and reduced surface water discharges to the IRL.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	20%
<b>Matching Funds</b>		
Federal	3,332,323	67%
State (excluding the amount of this request)	0	0%
Local	632,258	13%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>4,964,581</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$5,862,492 ARPA. Funds were used for various water, sewer, and city projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Grant Administrator Consultant	100,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted Services to perform Cured in Place Liner, Cleaning & Inspection, Lateral Cutout and Grouting, Root Removal, Bypass Pumping, etc...	900,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The infrastructure improvements to the gravity sewer collection system will address the elevated infiltration and ex-filtration risks and alleviate the potential for sanitary sewer overflows (SSO's) at manholes and pump stations that can directly impact the Indian River Lagoon (IRL). This will also help avoid capacity issues at the treatment facility resulting in efficient treatment and reduced surface water discharges to the IRL.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project will will have an environmental purpose.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct Services provided to the citizens will be an improved sewer infrastructure.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire population of the City of Cocoa Beach.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Project will address the elevated infiltration and ex-filtration risks and alleviate sanitary sewer overflows resulting in reduced capacity on the sewer conveyance system and treatment plant leading to less discharges to surface waters and keeping vital nutrients out of the water. Project will reduce the impact on equipment, resources and restoration needs. Wastewater management is an important approach to protect water resources and this project will improve the collection, treatment, and reuse of wastewater by reducing capacity, impact on equipment, resources and restoration needs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The city will require performance bonding equal to the cost of construction.  
The city has a rigorous veting procedure to select the most responsible contractors to perform the work.  
The city also has a legal team to aggressively litigate any discrepancies in performnce and deliverables.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?